TEMPLATE22

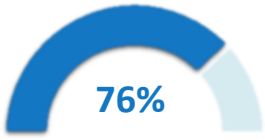
DASHBOARD

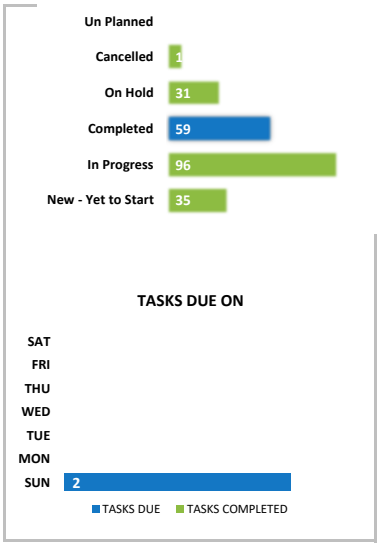
PROJECTS	MILESTONES	TASKS	COST	HOURS	RISKS
75	98	244	109.7%	Planned 11460 / Actual 12932	31

Budget 16,310 / Actual 17,889

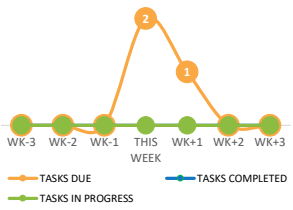
TASK COMPLETION AVERAGE

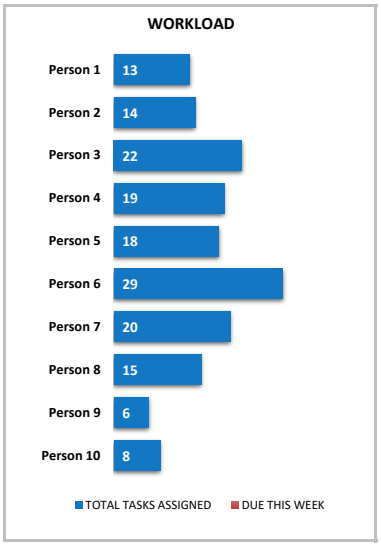
125 TASKS IN PROGRESS | TOTAL TASKS 244



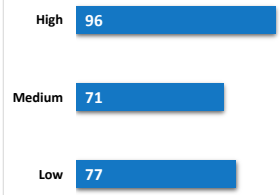


-3 WEEKS | THIS WEEK | +3 WEEKS



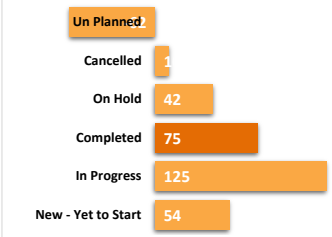


Tasks by Priority



Tasks by Complexity

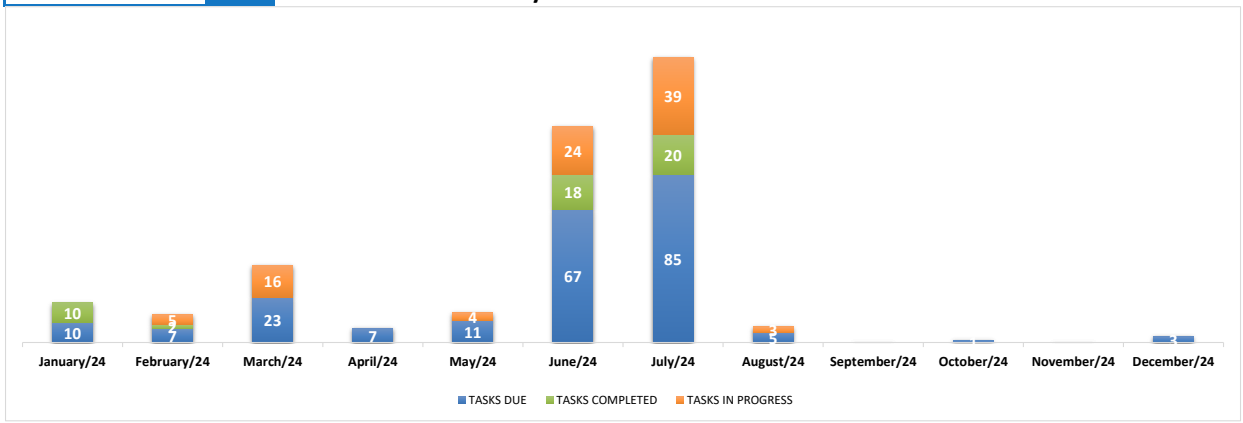
Tasks by Status



First month of the chart: 1

Tasks by Month for the Year '2024'

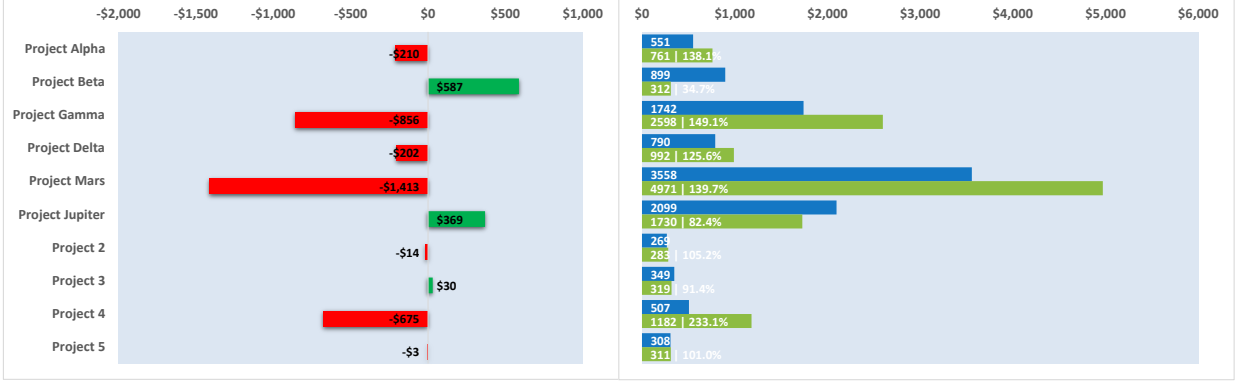
Switch Year



Budgeted vs. Actual Cost By Project

Over / Under Spending

Actual Spending vs. Budgeted Cost

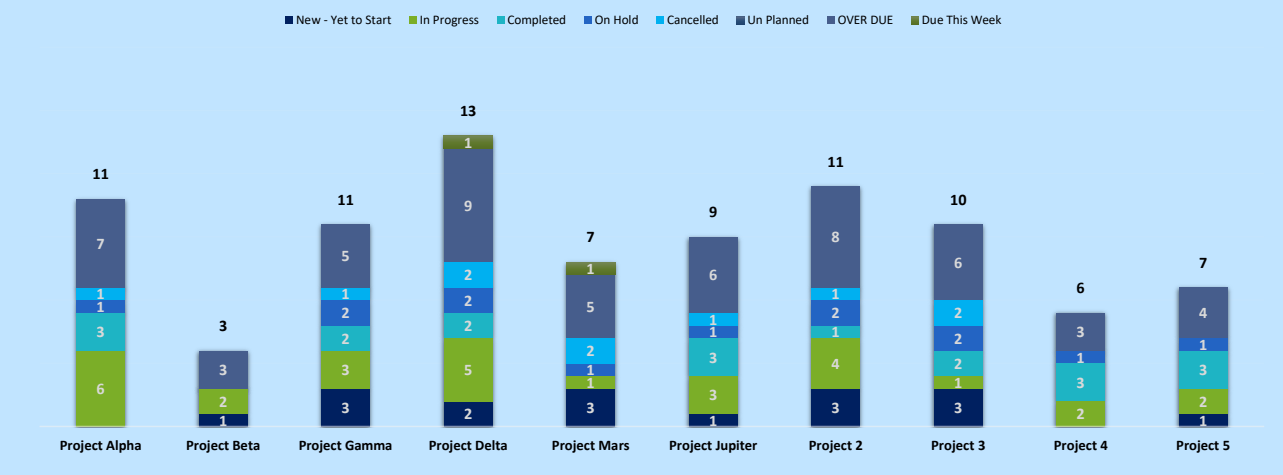


PROJECTS PORTFOLIO

PROJECTS	MILESTONES	TASKS	COST	HOURS	RISKS
75	98	244	109.7% Budget 16,310 Actual 17,889	Planned 11460 Actual 12932	31

Projects	Project Alpha	Project Beta	Project Gamma	Project Delta	Project Mars	Project Jupiter
KPI	Start: 11/Nov/23 End: 30/May/25	Start: 14/May/23 End: 8/Jun/24	Start: 7/Nov/23 End: 28/Jan/26	Start: 7/Nov/23 End: 12/Mar/25	Start: 6/Feb/24 End: 12/Mar/25	Start: 24/Nov/23 End: 12/May/24
Progress	84% 6/11 In Progress	32% 2/3 In Progress	44% 3/11 In Progress	47% 5/13 In Progress	12% 2/3 In Progress	61% 3/9 In Progress
Planned vs. Actual Hours	Planed 36.5, Actual 47.5	Planed 18, Actual 13	Planed 38.5, Actual 33.5	Planed 34.5, Actual 27.5	Planed 22, Actual 6	Planed 18.5, Actual 24.5
Risks & Issues	Critical 2, Severe 1, Moderate, Sustainable 2	Critical 3, Severe 1, Moderate, Sustainable 2	Critical 3, Severe, Moderate 1, Sustainable 1	Critical 1, Severe 2, Moderate, Sustainable 1	Critical, Severe 1, Moderate, Sustainable	Critical, Severe, Moderate 1, Sustainable
Budgeted vs. Actual Cost	Budget Actual Overspending: $ -210 | 138.1% $551 $761	Budget Actual Underspending: $ 587 | 34.7% $899 $312	Budget Actual Overspending: $ -856 | 149.1% $1,742 $2,598	Budget Actual Overspending: $ -210 | 138.1% $551 $761	Budget Actual Underspending: $ 587 | 34.7% $899 $312	Budget Actual Overspending: $ -856 | 149.1% $1,742 $2,598

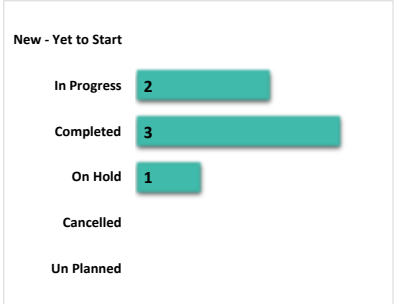
PROJECTS AT A GLANCE

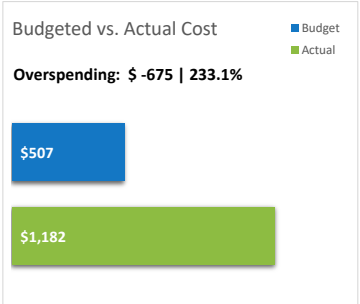


Select Project: Project 4

Project 4

Start Date:	23/Nov/23
End Date:	12/May/24
Total Tasks:	6
Completed:	3
Due This Week:	0
Overdue:	3





MILESTONES

PROJECTS	MILESTONES	TASKS	COST	HOURS	RISKS
75	98	244	109.7%	Planned 11460 / Actual 12932	31

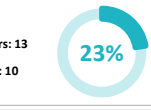
Budget 16,310 / Actual 17,889

Select Project: All Projects

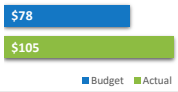
Project Alpha

2: Produce the Plan
Start: 21/Dec/23 End: 30/May/25

Tasks: 3
Planned Hours: 13
Actual Hours: 17
OVERDUE: 0



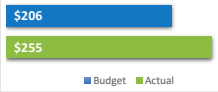
Budgeted vs. Actual Cost
Overspending: -$27 | 134.6%



3: Project Development
Start: 6/Feb/24 End: 15/Mar/24

Tasks: 4
Planned Hours: 13
Actual Hours: 16
OVERDUE: 4

Budgeted vs. Actual Cost
Overspending: -$49 | 123.8%

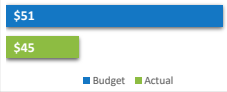


Project Beta

4: Prepare UAT
Start: 14/May/23 End: 8/Jun/24

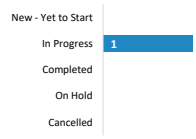
Tasks: 2
Planned Hours: 13
Actual Hours: 10
OVERDUE: 2

Budgeted vs. Actual Cost
Underspending: $6 | 88.2%

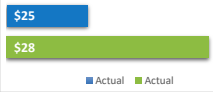


5: Resource Planning
Start: 5/Jun/23 End: 12/Mar/24

Tasks: 1
Planned Hours: 5
Actual Hours: 3
OVERDUE: 1



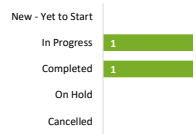
Budgeted vs. Actual Cost
Overspending: -$3 | 112.0%



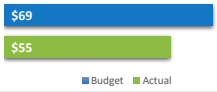
Project Gamma

6: Define Problem
Start: 7/Nov/23 End: 3/Mar/24

Tasks: 2
Planned Hours: 6.5
Actual Hours: 8.5
OVERDUE: 1

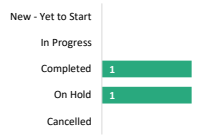


Budgeted vs. Actual Cost
Underspending: $14 | 79.7%

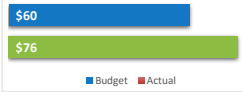


7: Produce the Plan
Start: 21/Dec/23 End: 10/Apr/24

Tasks: 2
Planned Hours: 7
Actual Hours: 9
OVERDUE: 1

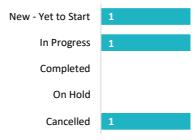


Budgeted vs. Actual Cost
Overspending: -$16 | 126.7%

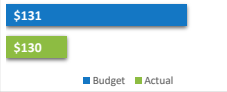


8: Project Development
Start: 23/Nov/23 End: 25/Jun/24

Tasks: 3
Planned Hours: 9
Actual Hours: 8
OVERDUE: 3



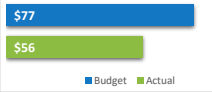
Budgeted vs. Actual Cost
Underspending: $1 | 99.2%



9: Test
Start: 7/Dec/23 End: 19/Jan/26

Tasks: 2
Planned Hours: 6
Actual Hours: 6
OVERDUE: 0

Budgeted vs. Actual Cost
Underspending: $21 | 72.7%

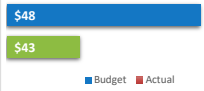


Project Delta

10: Live
Start: 7/Dec/23 End: 28/Jan/26

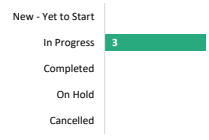
Tasks: 2
Planned Hours: 10
Actual Hours: 2
OVERDUE: 0

Budgeted vs. Actual Cost
Underspending: $5 | 89.6%

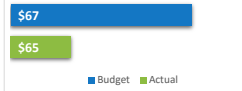


11: Define Problem
Start: 7/Nov/23 End: 14/Feb/24

Tasks: 3
Planned Hours: 6.5
Actual Hours: 9.5
OVERDUE: 3

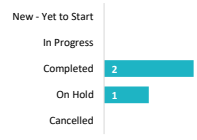


Budgeted vs. Actual Cost
Underspending: $2 | 97.0%

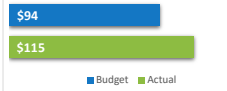


12: Produce the Plan
Start: 21/Dec/23 End: 30/Apr/24

Tasks: 3
Planned Hours: 6
Actual Hours: 9
OVERDUE: 1

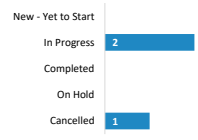


Budgeted vs. Actual Cost
Overspending: -$21 | 122.3%

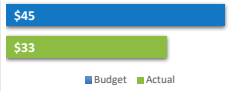


13: Project Development
Start: 6/Feb/24 End: 30/Mar/24

Tasks: 3
Planned Hours: 6
Actual Hours: 9
OVERDUE: 3

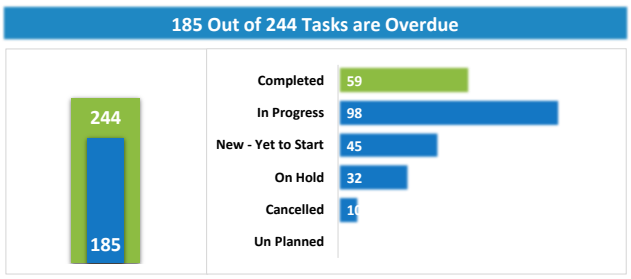


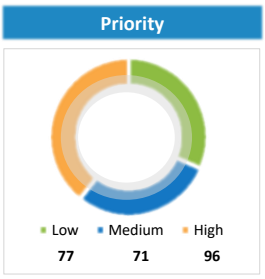
Budgeted vs. Actual Cost
Underspending: $12 | 73.3%

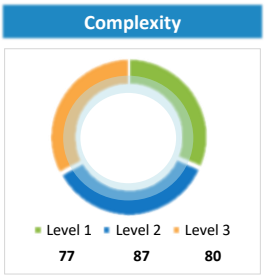


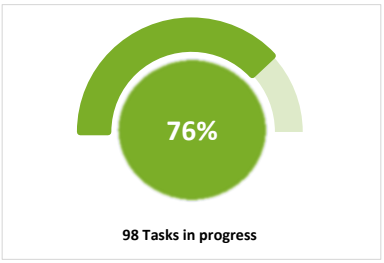
TASKS

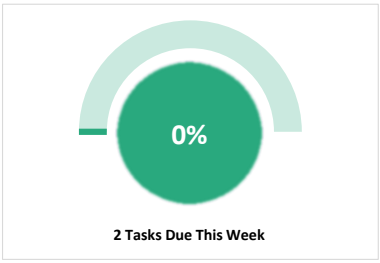
PROJECTS	MILESTONES	TASKS	COST	HOURS	RISKS
75	98	244	109.7%	Planned 11460	31
			Budget 16,310	Actual 12932	
			Actual 17,889		

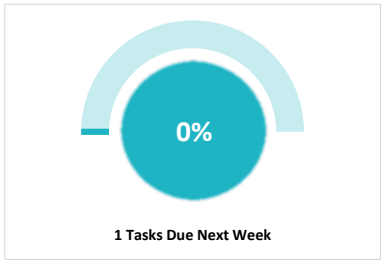


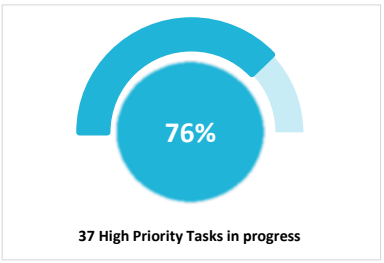


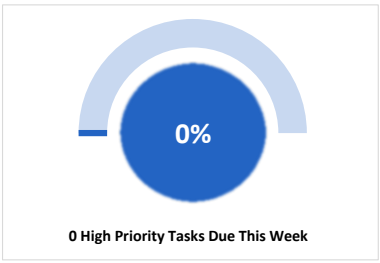


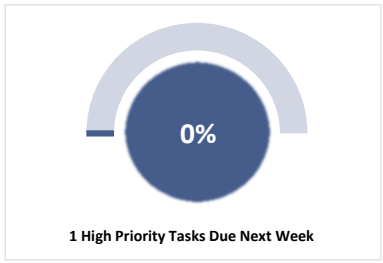












Upcoming Projects, Milestones and Tasks

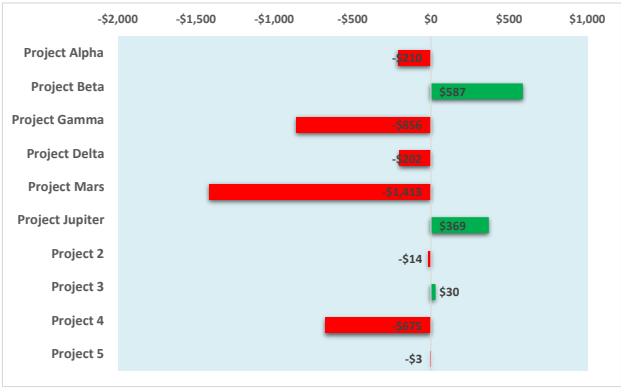
Type	Task	Started on	Due on	Staus	%Progress	Who
P	Project 3	31/Dec/23	28/Mar/25		34%	
M	Live	19/Jun/24	28/Mar/25		0%	
T	Process	23/Jun/24	28/Mar/25	New - Yet to Start	0%	Person 13
P	Project Alpha	11/Nov/23	30/May/25		84%	
M	Produce the Plan	21/Dec/23	30/May/25		91%	
T	Process	21/Dec/23	30/May/25	In Progress	73%	Person 4
T	Meet Client	7/Dec/23	8/Jan/26	New - Yet to Start	0%	Person 14
M	Test	7/Dec/23	19/Jan/26		10%	
T	Prepare UAT	4/Jan/24	19/Jan/26	On Hold	20%	Person 4
P	Project Gamma	7/Nov/23	28/Jan/26		44%	
M	Live	7/Dec/23	28/Jan/26		20%	
T	Process	7/Dec/23	28/Jan/26	In Progress	40%	Person 13
P	Project 2	26/Nov/23	8/Aug/26		33%	
M	Live	24/Jun/24	8/Aug/26		0%	
T	Process	25/Jun/24	8/Aug/26	New - Yet to Start	0%	Person 13

COST

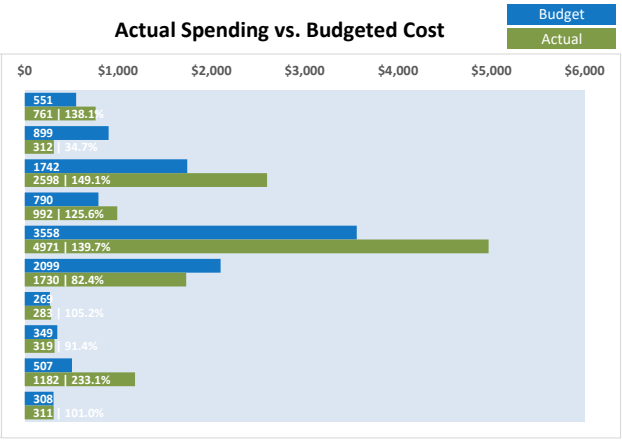
PROJECTS	MILESTONES	TASKS	COST	HOURS	RISKS
75	98	244	109.7% Budget 16,310 Actual 17,889	Planned 11460 Actual 12932	31

Actual vs. Budgeted Cost By Project

Over / Under Spending



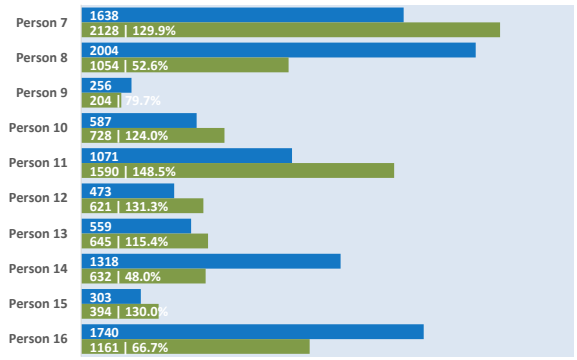
Actual Spending vs. Budgeted Cost



Switch Year

Actual vs. Budgeted Cost by Resource

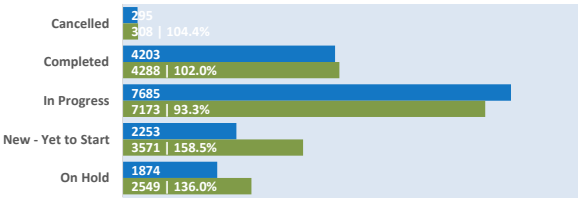
Budgeted Cost: $16,310
Actual Cost : $17,889



Switch Year

Actual vs. Budgeted Cost by Status for All Years

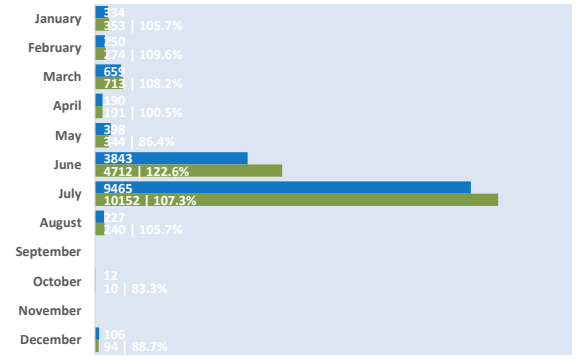
Budgeted Cost: $16,310
Actual Cost : $17,889



Switch Year

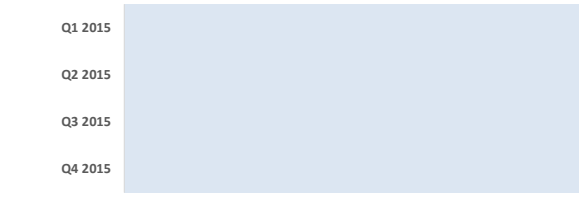
Actual vs. Budgeted Cost by Month for '2024'

Budgeted Cost: $15,484
Actual Cost : $17,083



Actual vs. Budgeted Cost by Quarter for '2015'

Budgeted Cost: $
Actual Cost : $



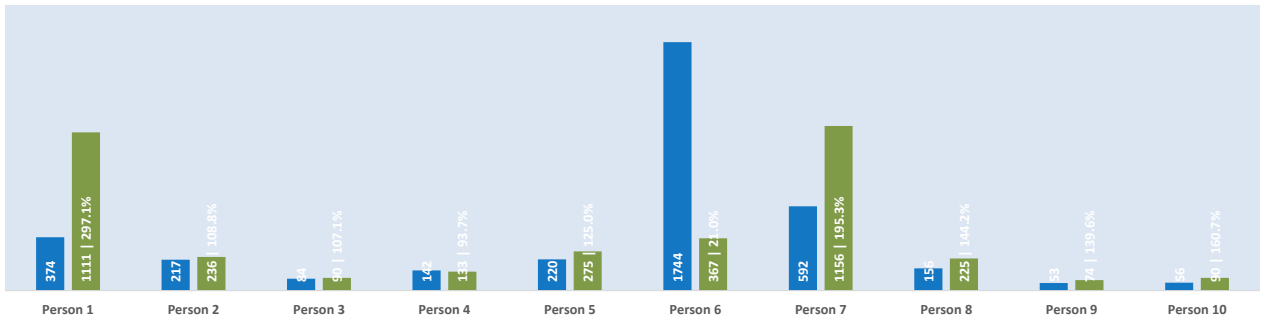
Actual vs. Budgeted Cost by Year

Budgeted Cost: $16,310
Actual Cost : $17,889

Select Status: Completed

Actual vs. Budgeted Cost by Resource for: 'Completed'

Budgeted Cost: $4,203
Actual Cost : $4,288



GANTT CHART

PROJECTS	MILESTONES	TASKS	COST		HOURS		RISKS
75	98	244	109.7%				31
			Budget	Actual	Planned	Actual	
			16,310	17,889	11460	12932	

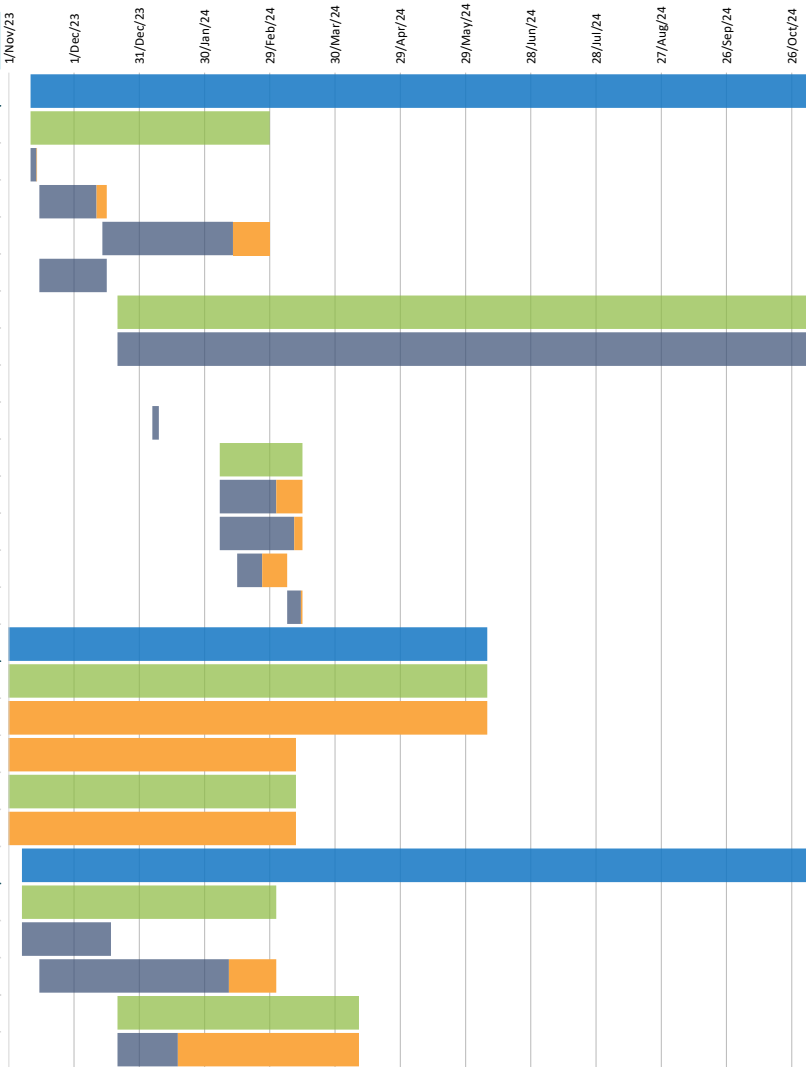
Measure 1	%Progress
Measure 2	Days Behind

Gantt Titles	Hide
Project / Milestone Bars	Show

Display	Monthly

Update & Reset

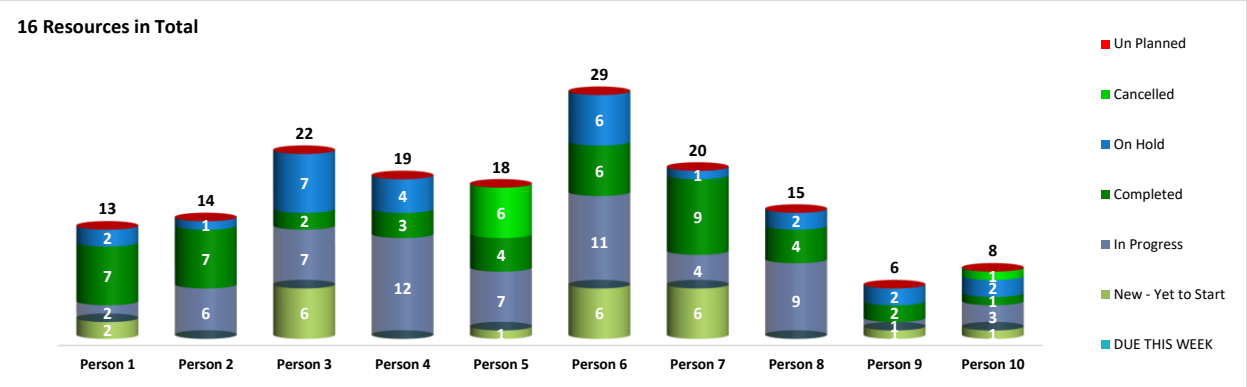
Tasks	%Progress	Days Behind
Project Alpha	*84%*	
Define Problem	**88%**	
Meet Client	90%	
Requirements	85%	
Process	78%	
Requirements	100%	
Produce the Plan	**91%**	
Process	73%	
Meet Client	100%	
PreparePlan	100%	
Project Development	**75%**	
Process	68%	
Design	90%	
Define server	50%	
Configure server	90%	
Project Beta	*32%*	
Prepare UAT	**23%**	
Meet Client	0%	
Prepare PROD	45%	
Resource Planning	**50%**	
Process	50%	
Project Gamma	*44%*	
Define Problem	**90%**	
Meet Client	100%	
Requirements	80%	
Produce the Plan	**63%**	
Meet Client	25%	



RESOURCES

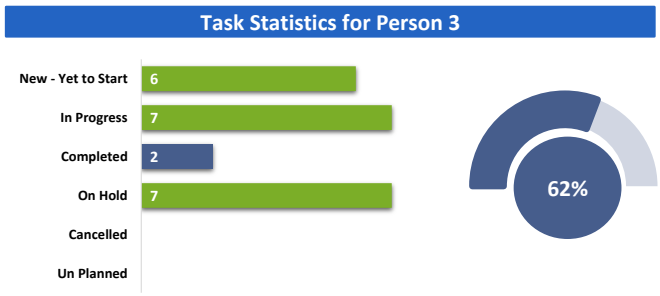
PROJECTS	MILESTONES	TASKS	COST		HOURS		RISKS
75	98	244	109.7%				31
			Budget	Actual	Planned	Actual	
			16,310	17,889	11460	12932	

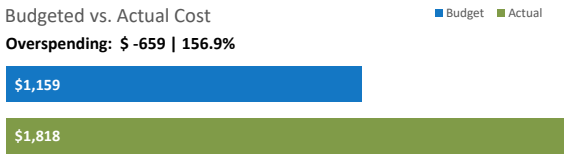
RESOURCES AT A GLANCE BY RESOURCE

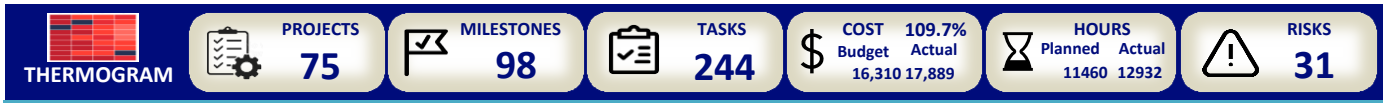


Select Resource: Person 3

TASKS ASSIGNED: 22	TASK COMPLETED: 2
DUE THIS WEEK: 0	DUE NEXT WEEK: 0
DUE THIS MONTH: 0	DUE THIS YEAR: 19







Select Year: 2024 | Select Metrics: Actual Hours | Select Staff: All Staff

2024	Jan/24	Feb/24	Mar/24	Apr/24	May/24	Jun/24	Jul/24	Aug/24	Sep/24	Oct/24	Nov/24	Dec/24	Total
1	962	968	1004	935	1224	985	2532	45	18	18	18	18	8727
2	968	968	1004	935	1224	980	2283	45	18	18	18	18	8479
3	968	968	998	935	1224	980	2334	45	18	18	18	18	8524
4	971	968	990	935	1258	980	1576	45	18	18	18	18	7795
5	968	968	990	935	1259	957	1535	45	18	18	18	18	7729
6	970	989	987	935	1259	957	1572	45	18	18	18	18	7786
7	970	989	987	935	2136	957	1595	45	18	18	18	18	8686
8	970	989	990	935	2136	1011	1716	42	18	18	18	18	8861
9	970	989	983	935	1258	1007	1453	42	18	18	18	18	7709
10	968	989	983	935	1267	1030	1607	42	18	18	18	18	7893
11	968	986	983	930	1245	964	1248	39	18	18	18	18	7435
12	968	986	983	930	1245	1009	1325	39	18	18	18	18	7557
13	968	986	974	930	1239	1173	1622	39	18	18	18	18	8003
14	968	993	974	930	1239	1165	1578	39	18	18	18	18	7958
15	959	987	974	930	1244	1190	1191	39	18	18	18	18	7586
16	959	983	953	930	1244	1136	1168	21	18	18	18	18	7466
17	959	992	953	930	1241	1130	1778	21	18	18	18	18	8076
18	965	989	953	930	1241	1151	443	21	18	18	18	18	6765
19	962	995	953	930	1241	1116	433	21	18	18	18	18	6723
20	962	995	953	930	1248	1126	557	21	18	18	18	18	6864
21	962	995	950	930	1248	1121	375	21	18	18	18	18	6674
22	968	998	950	930	1253	1242	330	18	18	18	18	18	6761
23	968	998	950	930	1253	1354	278	18	18	18	18	18	6821
24	971	1001	947	927	953	1365	221	18	18	18	18	18	6475
25	971	1001	947	927	953	1330	209	18	18	18	18	18	6428
26	971	1001	941	927	953	1655	209	18	18	18	18	18	6747
27	971	1004	941	927	953	1408	175	18	18	18	18	18	6469
28	968	1004	938	927	949	1333	175	18	18	18	18	18	6384
29	968	1004	938	927	949	2596	208	18	18	18	18	18	7680
30	968		938	927	966	2866	152	18	18	18	18	18	6907
31	968		935		962		45	18		18		18	2964
Total	29977	28683	29944	27929	38064	37274	31923	942	540	558	540	558	226932

CALENDAR

PROJECTS	MILESTONES	TASKS	COST		HOURS		RISKS
75	98	244	109.7%				31
			Budget	Actual	Planned	Actual	
			16,310	17,889	11460	12932	

Year	2024
Month	June

Select Staff
All Staff

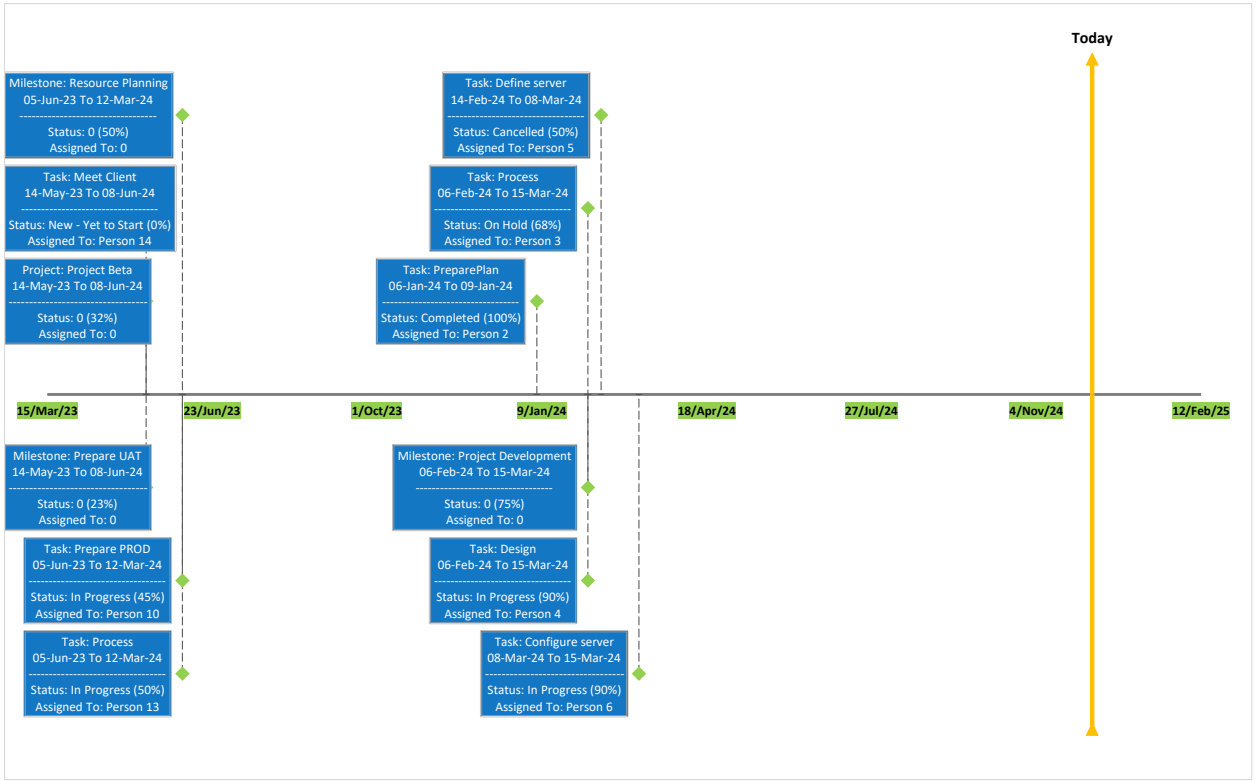
113 records found. Scroll to see more records.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	01
02	03	03	04	05	06	07
08	09	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	01	02	03	04	05

Task	Assigned To	Start Date	Days Required	End Date	%Progress	Status
Project Beta		14/May/23	280	8/Jun/24	32%	
Prepare UAT		14/May/23	280	8/Jun/24	23%	
Meet Client	Person 14	14/May/23	25	8/Jun/24		*New - Yet to Start*
Project Development		23/Nov/23	154	25/Jun/24	38%	
Configure server	Person 6	22/Mar/24	95	25/Jun/24		*New - Yet to Start*
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 14	14/May/24	25	8/Jun/24		Cancelled
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 16	14/May/24	25	8/Jun/24		Cancelled
Test		20/Apr/24	43	19/Jun/24		
Meet Client	Person 14	26/May/24	24	19/Jun/24		Cancelled
Task 2	Person 1	5/May/24	5	10/Jun/24	35%	Completed

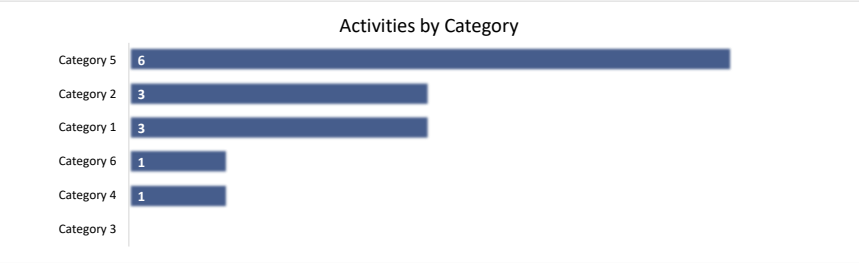
TIMELINES

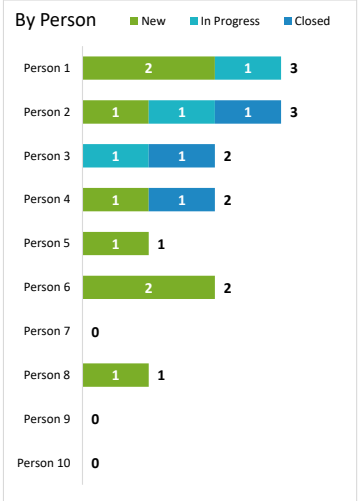
PROJECTS	MILESTONES	TASKS	COST		HOURS		RISKS
75	98	244	Budget	Actual	Planned	Actual	31
			16,310	17,889	11460	12932	

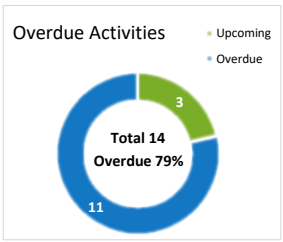


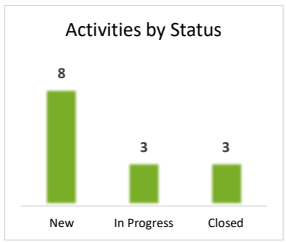
TO DO LIST

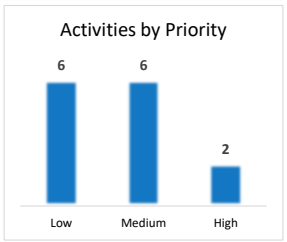
PROJECTS	MILESTONES	TASKS	COST		HOURS		RISKS
75	98	244	Budget	Actual	Planned	Actual	31
			109.7%				
			16,310	17,889	11460	12932	



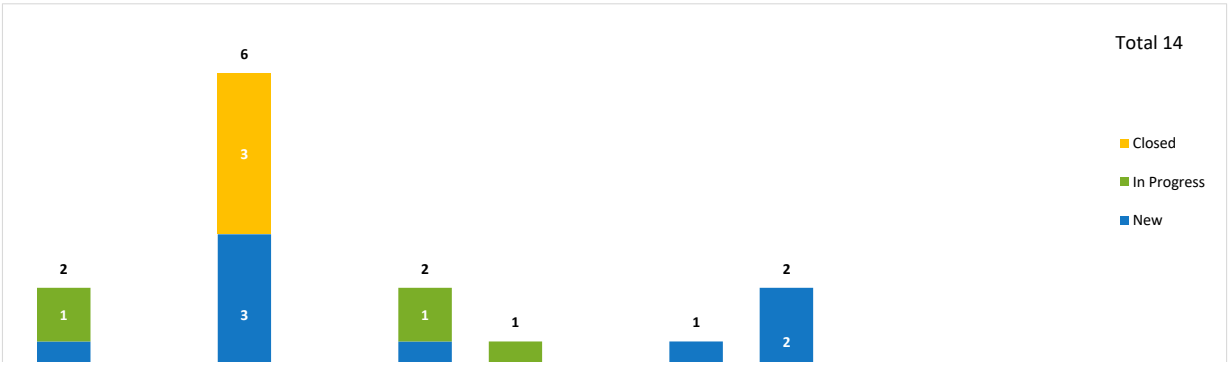








Activities by Month and Year | Select number as first month of the chart: 1 | Select Year: 2023

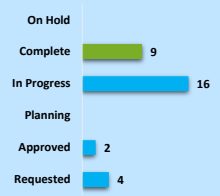


RISKS & ISSUES

PROJECTS	MILESTONES	TASKS	COST	HOURS	RISKS
75	98	244	109.7%		31
			Budget 16,310	Planned 11460	
			Actual 17,889	Actual 12932	

22
Risks Unresolved

Risks by Status

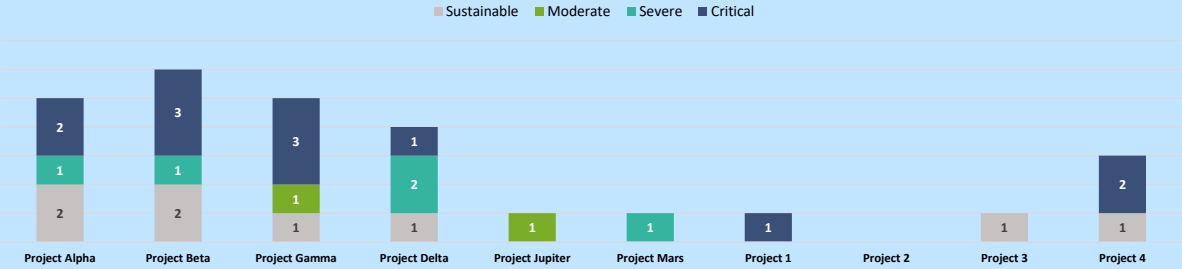


RISKS & ISSUES MATRIX

Probability \ Impact	Very Low	Low	Medium	High	Very High
Very High					7
High			4	1	
Medium		1	1		
Low					
Very Low	8				

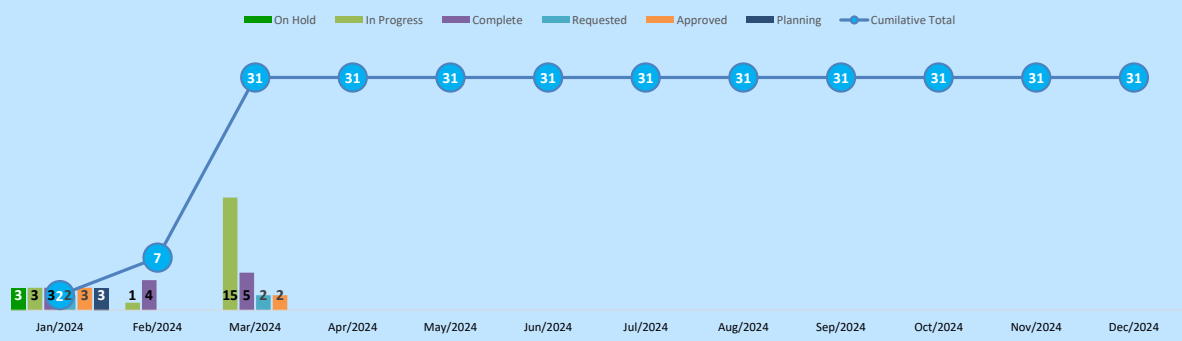
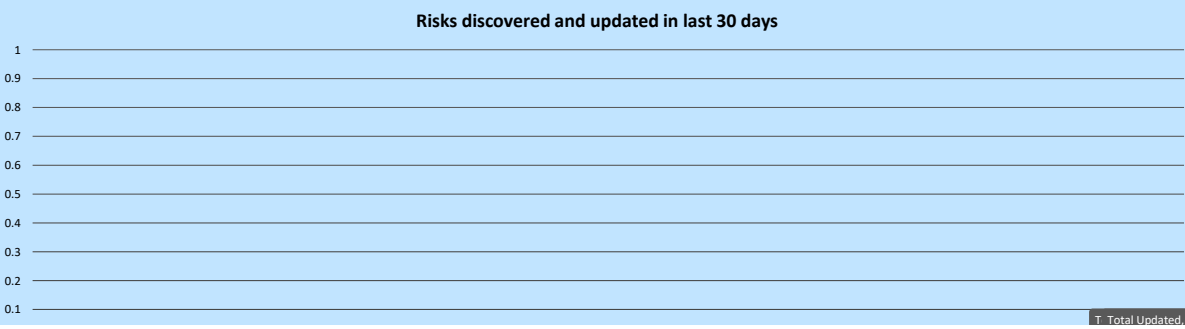
Sustainable | Moderate | Severe | Critical

Risks and Issues by Project



RISKS Updated by Month

First month of the chart: 1 | Identified / Last Updated | Last Updated | Year: 2024



Risks discovered and updated in last 30 days