

TEMPLATE22



PROJECTS
70



MILESTONES
93



TASKS
226



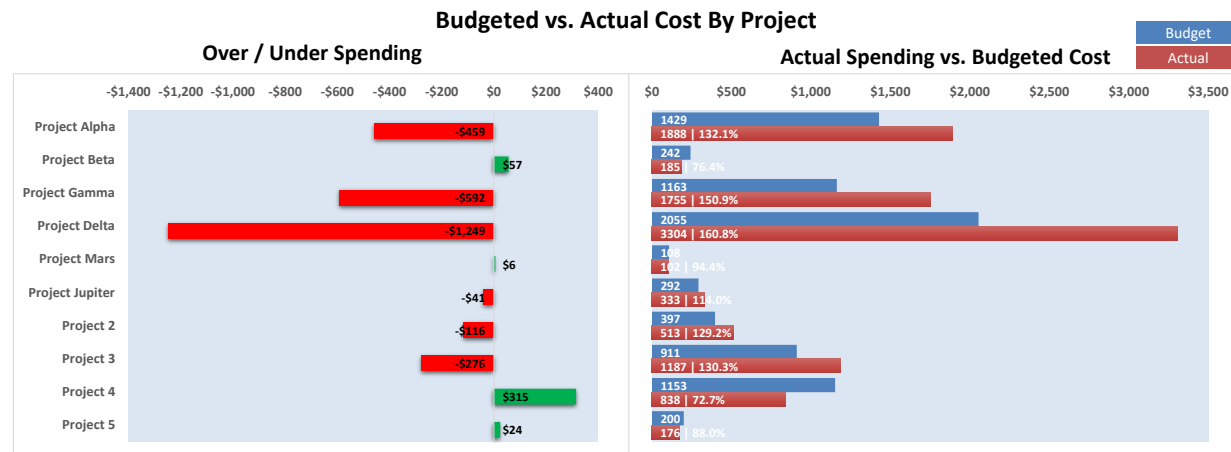
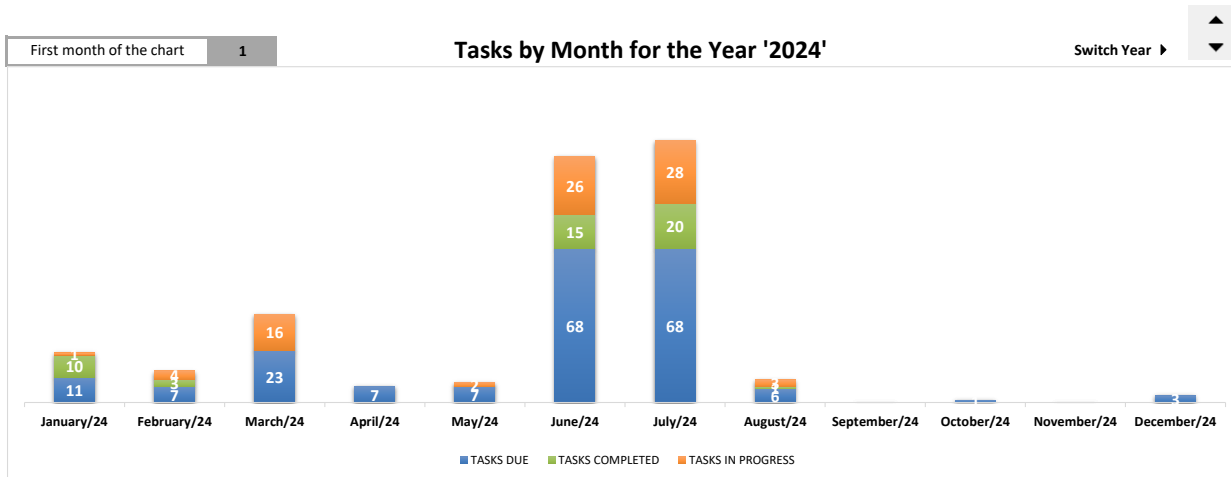
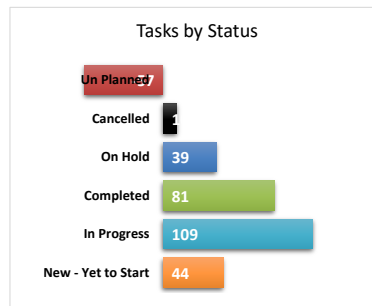
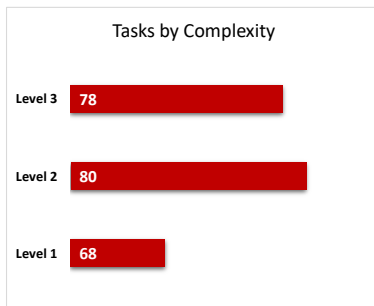
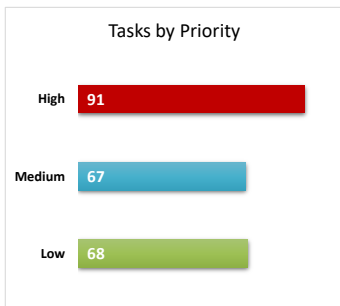
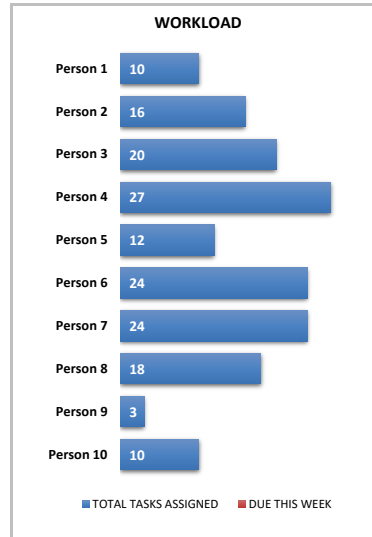
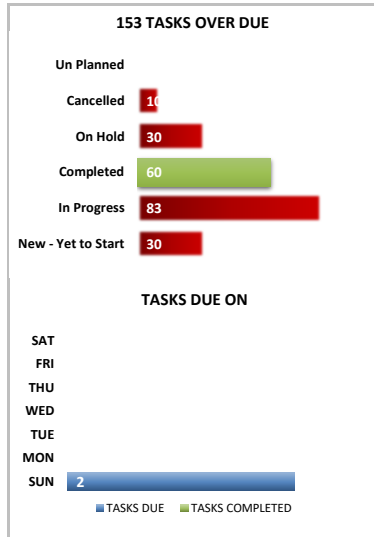
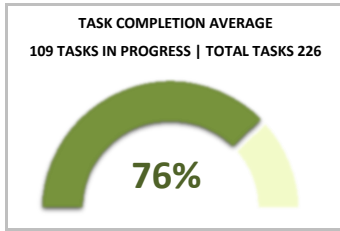
COST Budget 129.3% Actual 11,407 14,744



HOURS Planned 9610 Actual 8434



RISKS
31



PROJECTS PORTFOLIO



PROJECTS
70



MILESTONES
93



TASKS
226



COST 129.3%
Budget Actual
11,407 14,744



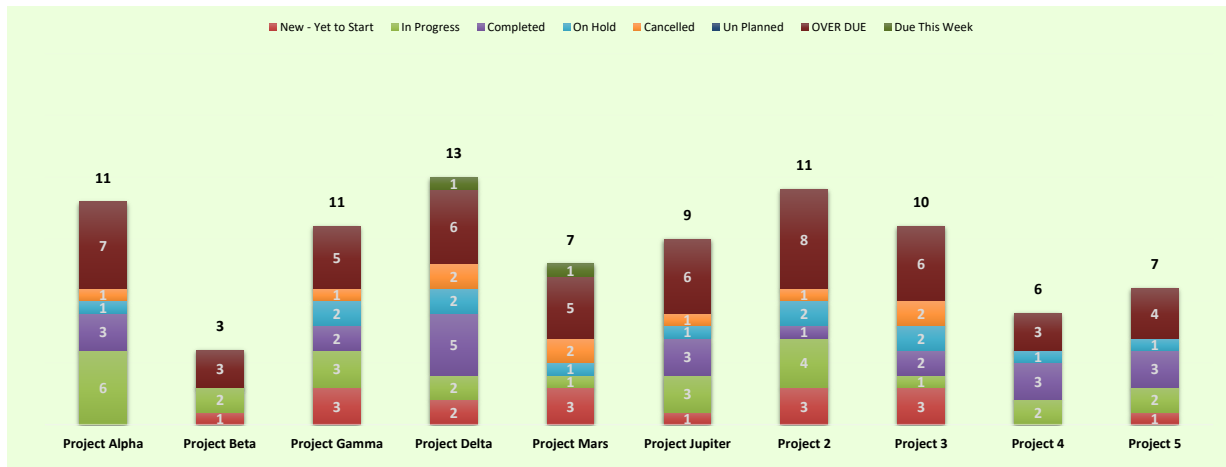
HOURS
Planned Actual
9610 8434



RISKS
31

	Project Alpha	Project Beta	Project Gamma	Project Delta	Project Mars	Project Jupiter
KPI	Start: 11/Nov/23 End: 30/May/25	Start: 14/May/23 End: 8/Jun/24	Start: 7/Nov/23 End: 28/Jan/26	Start: 7/Nov/23 End: 12/Mar/25	Start: 6/Feb/24 End: 12/Mar/25	Start: 24/Nov/23 End: 12/May/24
Progress	 6/11 In Progress	 6/11 In Progress	 6/11 In Progress	 6/11 In Progress	 6/11 In Progress	 6/11 In Progress
Planned vs. Actual Hours						
Risks & Issues						
Budgeted vs. Actual Cost	 Overspending: \$ -459 132.1%	 Underspending: \$ 57 76.4%	 Overspending: \$ -592 150.9%	 Overspending: \$ -1249 160.8%	 Underspending: \$ 6 94.4%	 Overspending: \$ -41 114.0%

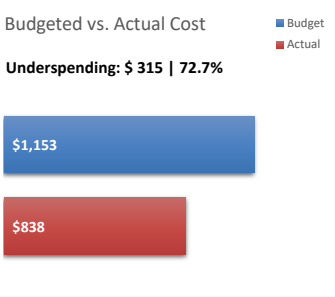
PROJECTS AT A GLANCE



Select Project
Project 4

Project 4

Start Date: 23/Nov/23
End Date: 12/May/24
Total Tasks: 6
Completed: 3
Due This Week: 0
Overdue: 3



Select Project

Project Alpha

2: Produce the Plan
Start: 21/Dec/23 End: 30/May/25

Tasks: 3
Planned Hours: 13
Actual Hours: 17
OVERDUE: 0

91%

New - Yet to Start: 0
In Progress: 1
Completed: 2
On Hold: 0
Cancelled: 0

Budgeted vs. Actual Cost
Overspending: -\$27 | 134.6%

\$78
\$105

Budget Actual

Project Beta

3: Project Development
Start: 6/Feb/24 End: 15/Mar/24

Tasks: 4
Planned Hours: 13
Actual Hours: 16
OVERDUE: 4

75%

New - Yet to Start: 0
In Progress: 2
Completed: 1
On Hold: 1
Cancelled: 1

Budgeted vs. Actual Cost
Overspending: -\$49 | 123.8%

\$206
\$255

Budget Actual

Project Beta

4: Prepare UAT
Start: 14/May/23 End: 8/Jun/24

Tasks: 2
Planned Hours: 13
Actual Hours: 10
OVERDUE: 2

23%

New - Yet to Start: 1
In Progress: 1
Completed: 0
On Hold: 0
Cancelled: 0

Budgeted vs. Actual Cost
Underspending: \$6 | 88.2%

\$51
\$45

Budget Actual

Project Beta

5: Resource Planning
Start: 5/Jun/23 End: 12/Mar/24

Tasks: 1
Planned Hours: 5
Actual Hours: 3
OVERDUE: 1

50%

New - Yet to Start: 0
In Progress: 1
Completed: 0
On Hold: 0
Cancelled: 0

Budgeted vs. Actual Cost
Overspending: -\$3 | 112.0%

\$25
\$28

Budget Actual

Project Gamma

6: Define Problem
Start: 7/Nov/23 End: 3/Mar/24

Tasks: 2
Planned Hours: 6.1
Actual Hours: 8.1
OVERDUE: 1

90%

New - Yet to Start: 0
In Progress: 1
Completed: 1
On Hold: 0
Cancelled: 0

Budgeted vs. Actual Cost
Underspending: \$14 | 79.7%

\$69
\$55

Budget Actual

Project Gamma

7: Produce the Plan
Start: 21/Dec/23 End: 10/Apr/24

Tasks: 2
Planned Hours: 7
Actual Hours: 9
OVERDUE: 1

63%

New - Yet to Start: 0
In Progress: 0
Completed: 1
On Hold: 1
Cancelled: 0

Budgeted vs. Actual Cost
Overspending: -\$16 | 126.7%

\$60
\$76

Budget Actual

Project Gamma

8: Project Development
Start: 23/Nov/23 End: 25/Jun/24

Tasks: 3
Planned Hours: 9
Actual Hours: 8
OVERDUE: 3

38%

New - Yet to Start: 1
In Progress: 1
Completed: 0
On Hold: 0
Cancelled: 1

Budgeted vs. Actual Cost
Underspending: \$1 | 99.2%

\$131
\$130

Budget Actual

Project Gamma

9: Test
Start: 7/Dec/23 End: 19/Jan/26

Tasks: 2
Planned Hours: 6
Actual Hours: 6
OVERDUE: 0

10%

New - Yet to Start: 1
In Progress: 0
Completed: 0
On Hold: 1
Cancelled: 0

Budgeted vs. Actual Cost
Underspending: \$21 | 72.7%

\$77
\$56

Budget Actual

Project Delta

10: Live
Start: 7/Dec/23 End: 28/Jan/26

Tasks: 2
Planned Hours: 10
Actual Hours: 2
OVERDUE: 0

20%

New - Yet to Start: 1
In Progress: 1
Completed: 0
On Hold: 0
Cancelled: 0

Budgeted vs. Actual Cost
Underspending: \$5 | 89.6%

\$48
\$43

Budget Actual

Project Delta

11: Define Problem
Start: 7/Nov/23 End: 14/Feb/24

Tasks: 3
Planned Hours: 6.1
Actual Hours: 9.1
OVERDUE: 0

100%

New - Yet to Start: 0
In Progress: 0
Completed: 3
On Hold: 0
Cancelled: 0

Budgeted vs. Actual Cost
Underspending: \$2 | 97.0%

\$67
\$65

Budget Actual

Project Delta

12: Produce the Plan
Start: 21/Dec/23 End: 30/Apr/24

Tasks: 3
Planned Hours: 6
Actual Hours: 9
OVERDUE: 1

73%

New - Yet to Start: 0
In Progress: 0
Completed: 2
On Hold: 1
Cancelled: 0

Budgeted vs. Actual Cost
Overspending: -\$21 | 122.3%

\$94
\$115

Budget Actual

Project Delta

13: Project Development
Start: 6/Feb/24 End: 30/Mar/24

Tasks: 3
Planned Hours: 6
Actual Hours: 9
OVERDUE: 3

40%

New - Yet to Start: 0
In Progress: 2
Completed: 0
On Hold: 0
Cancelled: 1

Budgeted vs. Actual Cost
Underspending: \$12 | 73.3%

\$45
\$33

Budget Actual

TASKS

PROJECTS
70

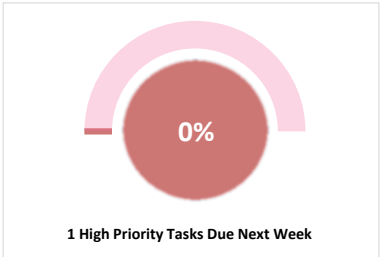
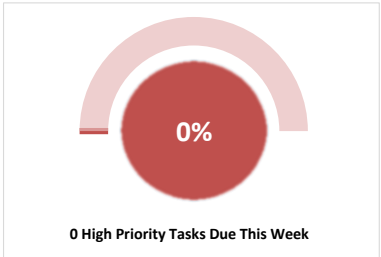
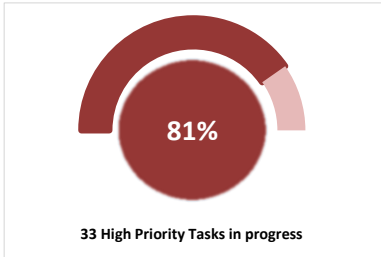
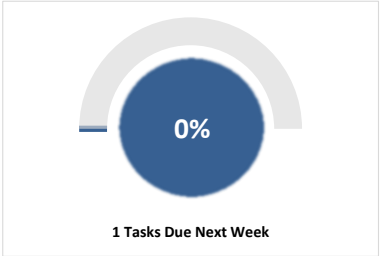
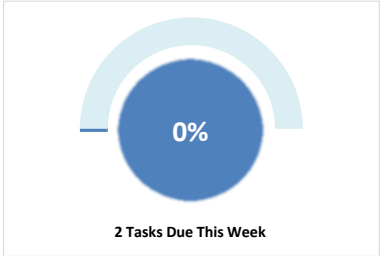
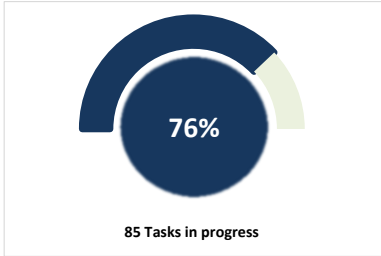
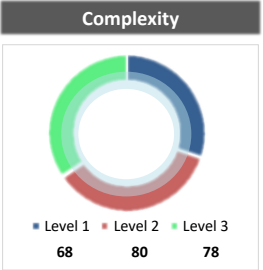
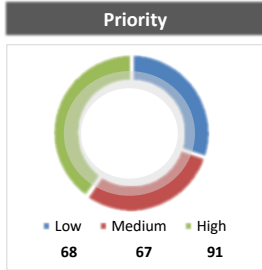
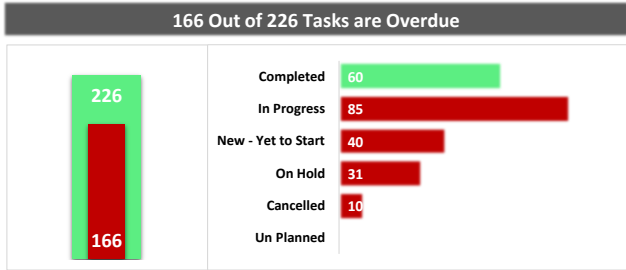
MILESTONES
93

TASKS
226

COST Budget 11,407 Actual 14,744 129.3%

HOURS Planned 9610 Actual 8434

RISKS
31



Upcoming Projects, Milestones and Tasks

Type	Task	Started on	Due on	Staus	%Progress	Who
P	Project 3	31/Dec/23	28/Mar/25		34%	
M	Live	19/Jun/24	28/Mar/25		0%	
T	Process	23/Jun/24	28/Mar/25	New - Yet to Start	0%	Person 13
P	Project Alpha	11/Nov/23	30/May/25		84%	
M	Produce the Plan	21/Dec/23	30/May/25		91%	
T	Process	21/Dec/23	30/May/25	In Progress	73%	Person 4
T	Meet Client	7/Dec/23	8/Jan/26	New - Yet to Start	0%	Person 14
M	Test	7/Dec/23	19/Jan/26		10%	
T	Prepare UAT	4/Jan/24	19/Jan/26	On Hold	20%	Person 4
P	Project Gamma	7/Nov/23	28/Jan/26		44%	
M	Live	7/Dec/23	28/Jan/26		20%	
T	Process	7/Dec/23	28/Jan/26	In Progress	40%	Person 13
P	Project 2	26/Nov/23	8/Aug/26		33%	
M	Live	24/Jun/24	8/Aug/26		0%	
T	Process	25/Jun/24	8/Aug/26	New - Yet to Start	0%	Person 13



PROJECTS
70



MILESTONES
93



TASKS
226



COST
Budget 129.3%
Actual 11,407 14,744

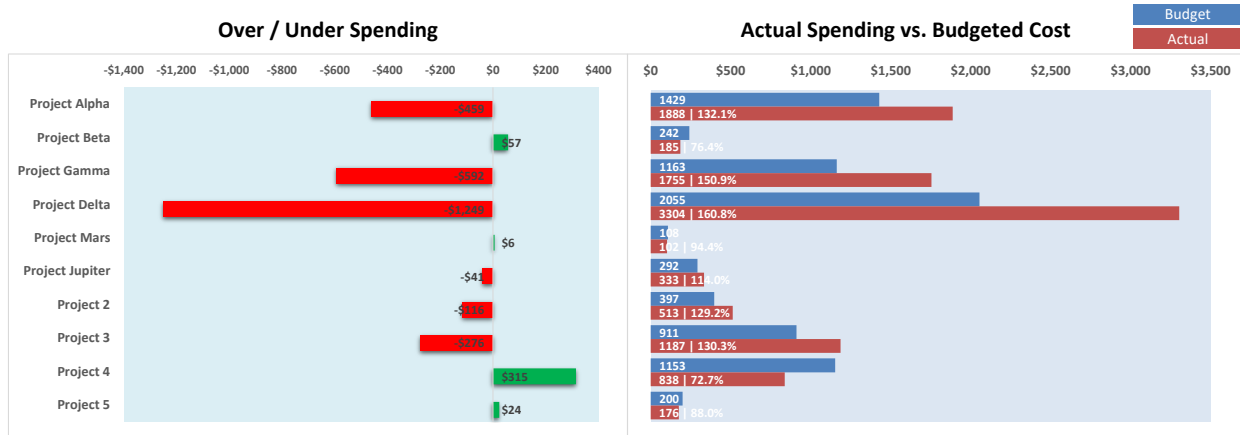


HOURS
Planned 9610
Actual 8434



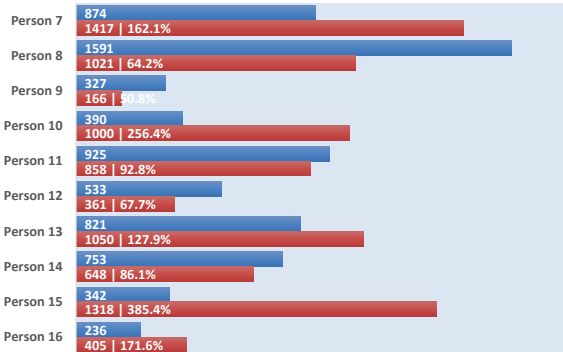
RISKS
31

Actual vs. Budgeted Cost By Project



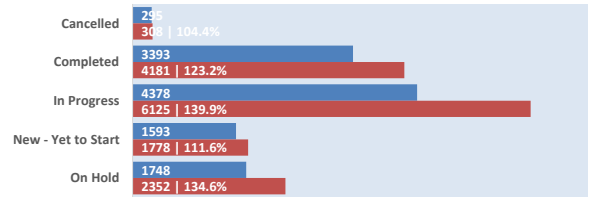
Actual vs. Budgeted Cost by Resource

Budgeted Cost: \$11,407
Actual Cost : \$14,744



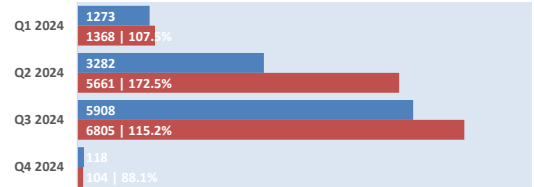
Actual vs. Budgeted Cost by Status for All Years

Budgeted Cost: \$11,407
Actual Cost : \$14,744



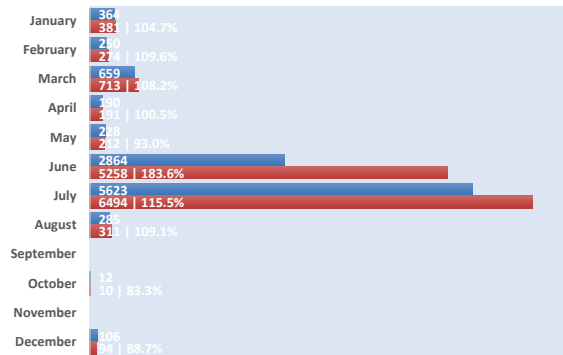
Actual vs. Budgeted Cost by Quarter for '2024'

Budgeted Cost: \$10,581
Actual Cost : \$13,938



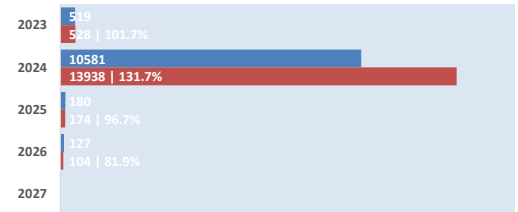
Actual vs. Budgeted Cost by Month for '2024'

Budgeted Cost: \$10,581
Actual Cost : \$13,938



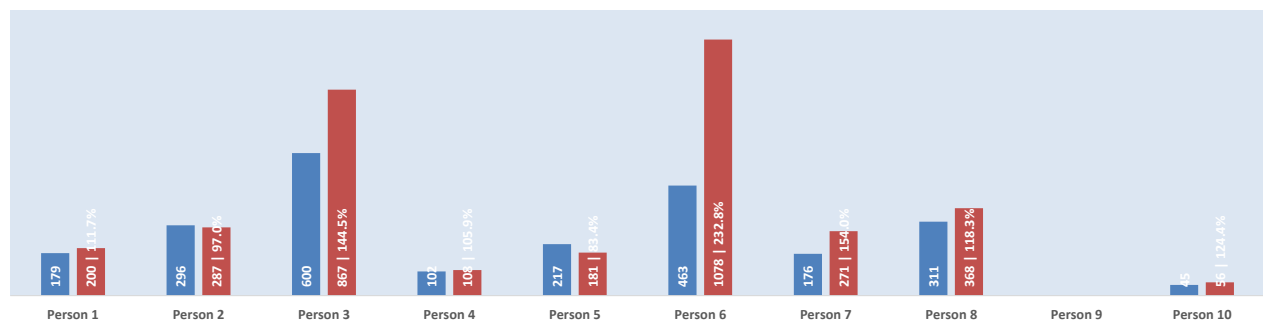
Actual vs. Budgeted Cost by Year

Budgeted Cost: \$11,407
Actual Cost : \$14,744



Actual vs. Budgeted Cost by Resource for: 'Completed'

Budgeted Cost: \$3,393
Actual Cost : \$4,181



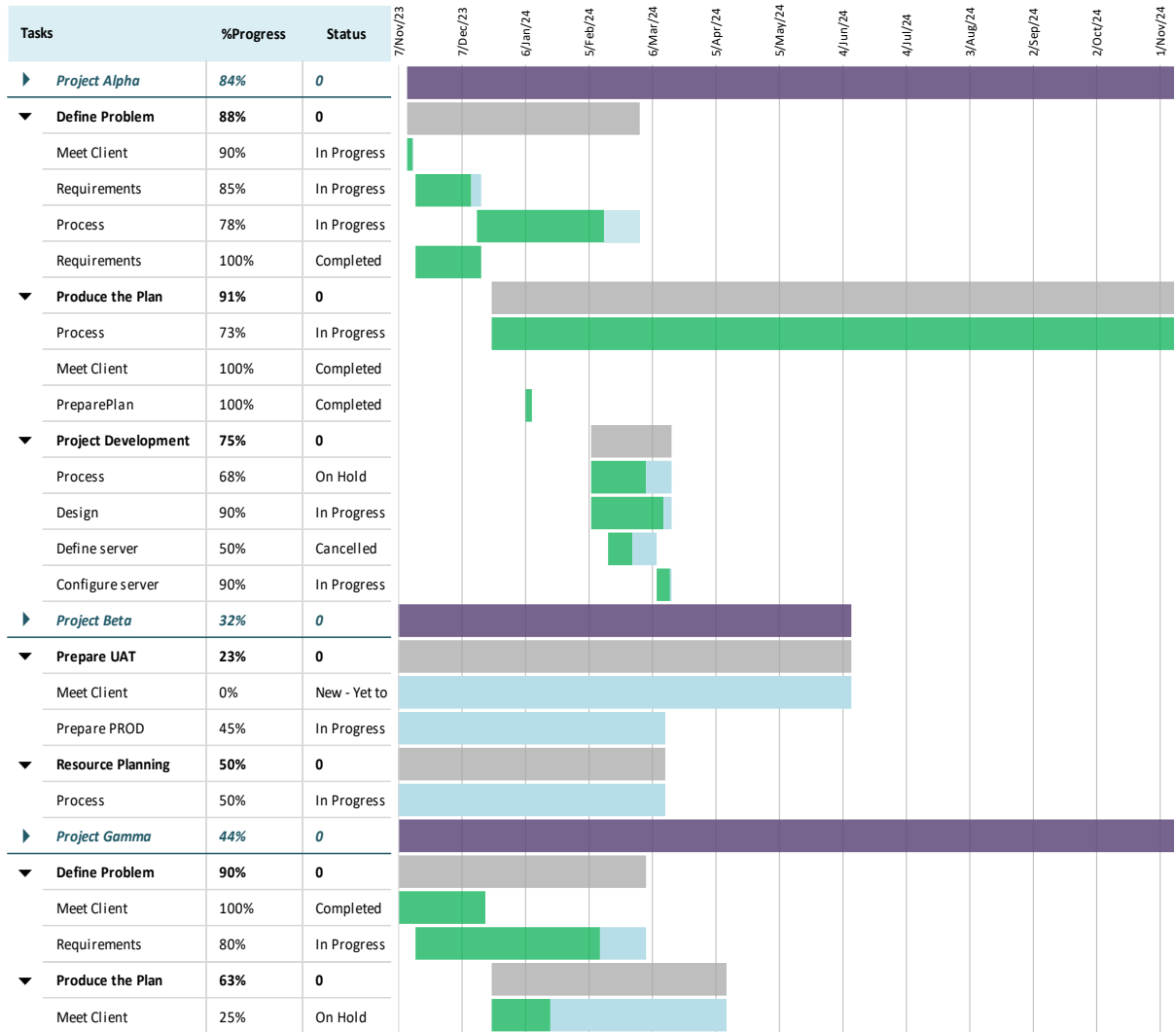
Measure 1	%Progress
Measure 2	Status



Gantt Titles	Hide
Project / Milestone Bars	Show

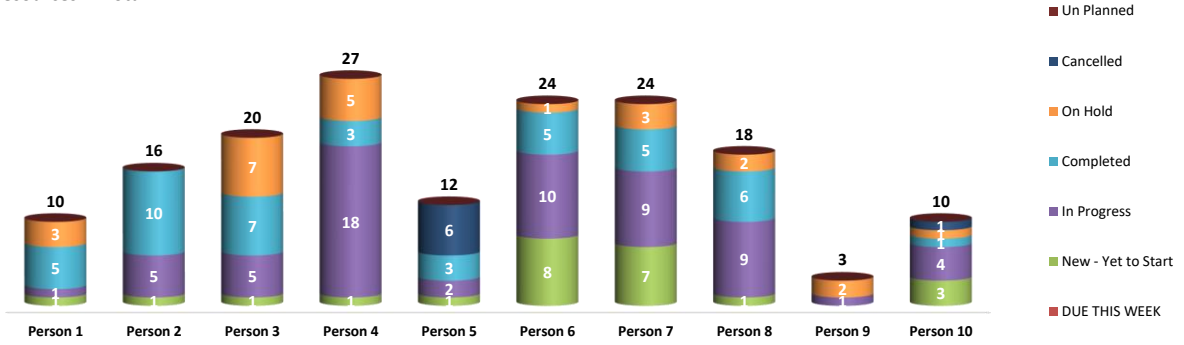
Display	Monthly
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Update & Reset



RESOURCES AT A GLANCE BY RESOURCE

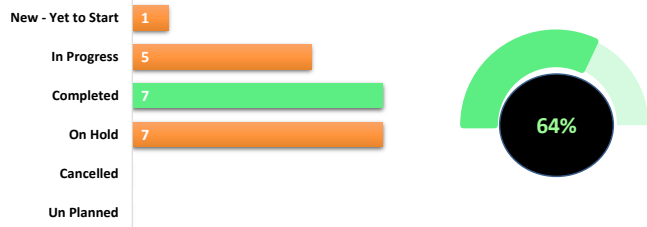
16 Resources in Total



Select Resource: **Person 3**

TASKS ASSIGNED: 20	TASK COMPLETED: 7
DUE THIS WEEK: 0	DUE NEXT WEEK: 0
DUE THIS MONTH: 0	DUE THIS YEAR: 17

Task Statistics for Person 3



Budgeted vs. Actual Cost

Overspending: \$ -751 | 174.9%



Select Year **2024**

 Select Metrics **Actual Hours**

 Select Staff **All Staff**


2024	Jan/24	Feb/24	Mar/24	Apr/24	May/24	Jun/24	Jul/24	Aug/24	Sep/24	Oct/24	Nov/24	Dec/24	Total
1	86	92	128	59	48	42	824	183	18	18	18	18	1534
2	92	92	128	59	48	88	511	127	18	18	18	18	1217
3	92	92	122	59	48	122	535	127	18	18	18	18	1269
4	95	92	114	59	48	122	498	127	18	18	18	18	1227
5	92	92	114	59	48	155	697	127	18	18	18	18	1456
6	94	113	111	59	48	187	1228	127	18	18	18	18	2039
7	94	113	111	59	48	276	1420	127	18	18	18	18	2320
8	94	113	114	59	48	350	1009	124	18	18	18	18	1983
9	94	113	107	59	48	412	931	124	18	18	18	18	1960
10	92	113	107	59	57	379	931	124	18	18	18	18	1934
11	92	110	107	54	57	369	930	121	18	18	18	18	1912
12	92	110	107	54	57	646	930	121	18	18	18	18	2189
13	92	110	98	54	51	603	1036	121	18	18	18	18	2237
14	92	117	98	54	51	547	557	121	18	18	18	18	1709
15	83	111	98	54	51	499	511	121	18	18	18	18	1600
16	83	107	77	54	51	567	481	21	18	18	18	18	1513
17	83	116	77	54	48	559	504	21	18	18	18	18	1534
18	89	113	77	54	48	770	477	21	18	18	18	18	1721
19	86	119	77	54	48	536	497	21	18	18	18	18	1510
20	86	119	77	54	48	525	444	21	18	18	18	18	1446
21	86	119	74	54	48	468	505	21	18	18	18	18	1447
22	92	122	74	54	48	439	451	18	18	18	18	18	1370
23	92	122	74	54	48	554	742	18	18	18	18	18	1776
24	95	125	71	51	48	531	330	18	18	18	18	18	1341
25	95	125	71	51	48	576	358	18	18	18	18	18	1414
26	95	125	65	51	48	510	993	18	18	18	18	18	1977
27	95	128	65	51	48	442	377	18	18	18	18	18	1296
28	92	128	62	51	44	560	342	18	18	18	18	18	1369
29	92	128	62	51	44	618	521	18	18	18	18	18	1606
30	92		62	51	55	560	337	18	18	18	18	18	1247
31	92		59		42		220	18		18		18	467
Total	2821	3279	2788	1649	1520	13012	20127	2228	540	558	540	558	49620

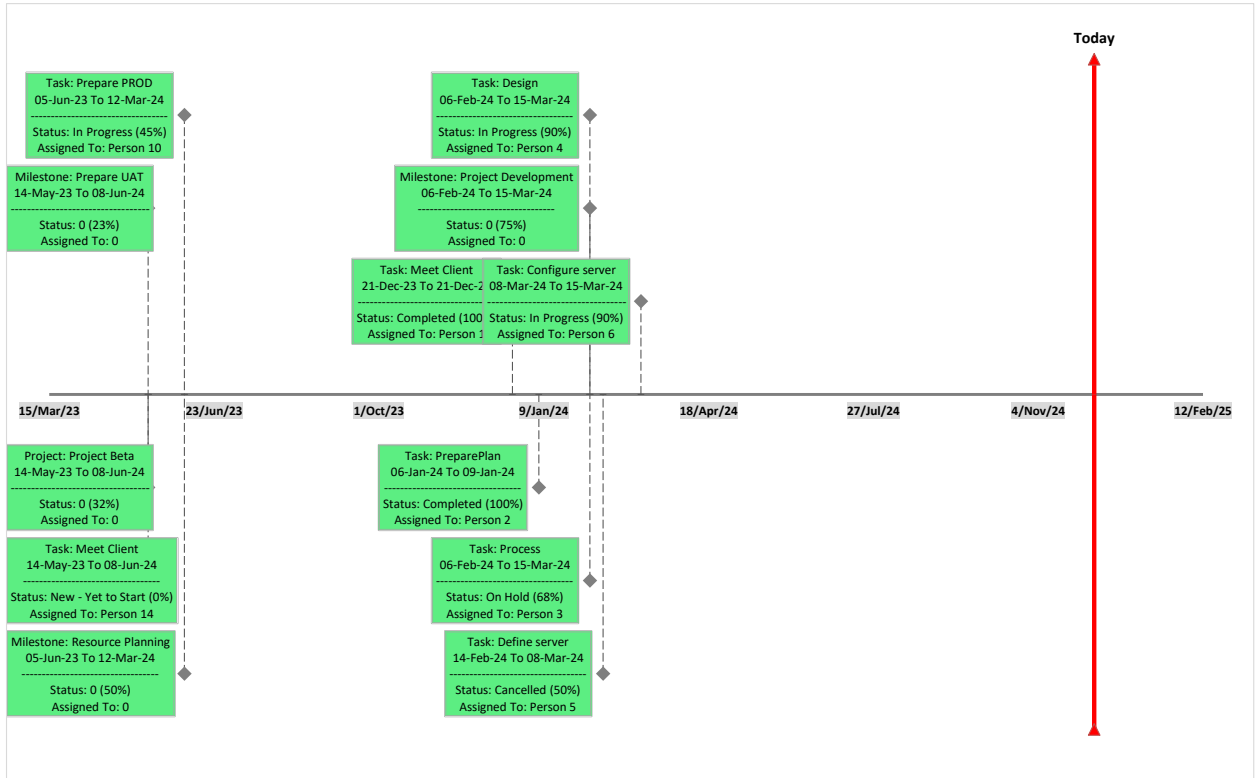
Year	2024
Month	June

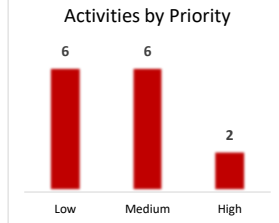
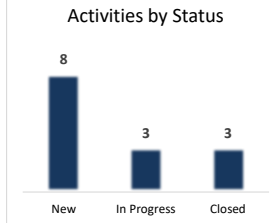
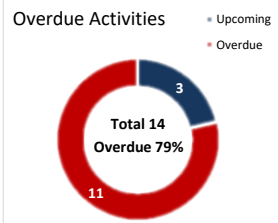
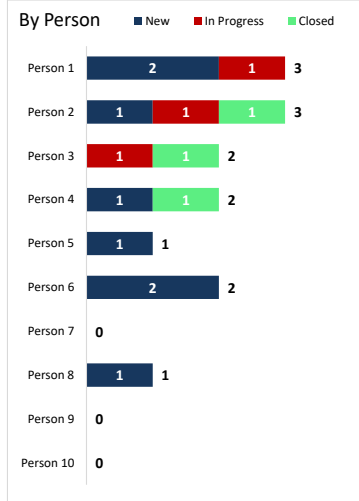
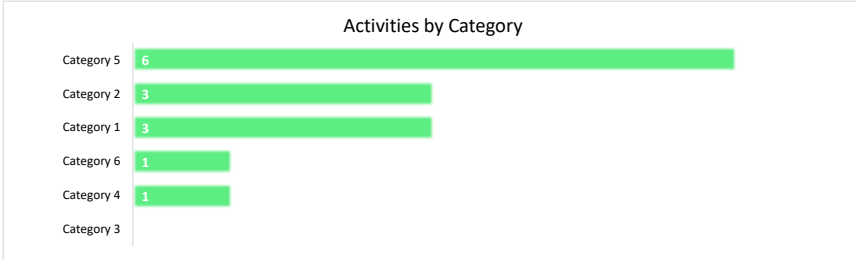
Select Staff	All Staff
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118 records found. Scroll to see more records.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	01
02	03	04	05	06	07	08
09	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	01	02	03	04	05	06

Task	Assigned To	Start Date	Days Required	End Date	%Progress	Status
Project Beta		14/May/23	280	8/Jun/24	32%	
Prepare UAT		14/May/23	280	8/Jun/24	23%	
Meet Client	Person 14	14/May/23	25	8/Jun/24		New - Yet to Start
Project Development		23/Nov/23	154	25/Jun/24	38%	
Configure server	Person 6	22/Mar/24	95	25/Jun/24		New - Yet to Start
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 14	14/May/24	25	8/Jun/24		Cancelled
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 16	14/May/24	25	8/Jun/24		Cancelled
Test		20/Apr/24	43	19/Jun/24		
Meet Client	Person 14	26/May/24	24	19/Jun/24		Cancelled
Task 4	Person 3	30/May/24	30	30/Jun/24	10%	In Progress

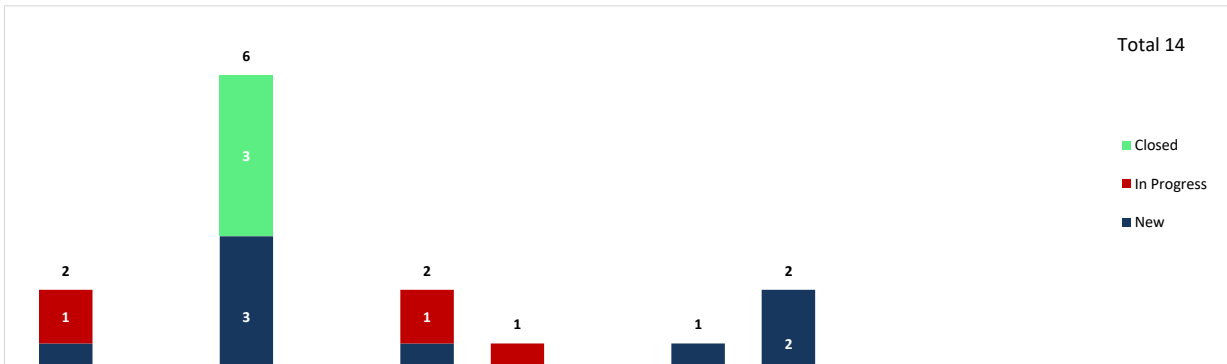




Activities by Month and Year

Select number as first month of the chart **1**

Select Year **2023**

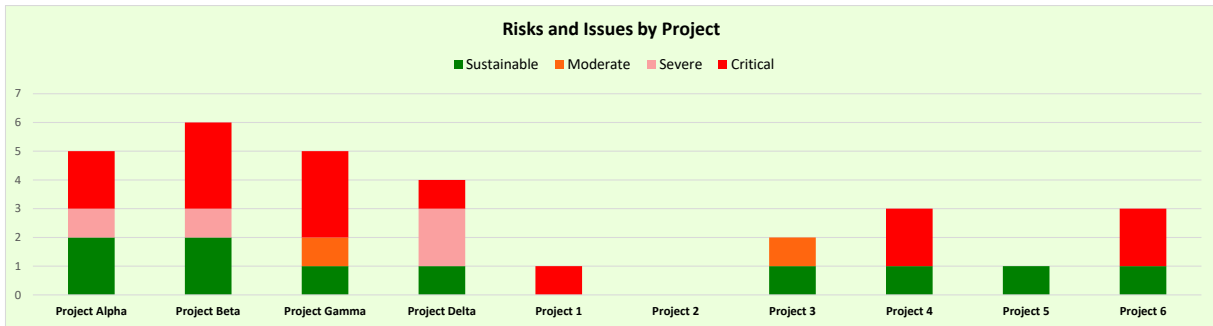


22
Risks Unresolved



RISKS & ISSUES MATRIX

		Impact				
		Very Low	Low	Medium	High	Very High
Probability	Very High					7
	High			4	1	
	Medium		1	1		
	Low					
	Very Low	8				
		Sustainable	Moderate	Severe		Critical



RISKS Updated by Month

First month of the chart: 1 Identified / Last Updated: Last Updated: Year: 2024

