



DASHBOARD

PROJECTS

75

MILESTONES

98

TASKS

206

COST

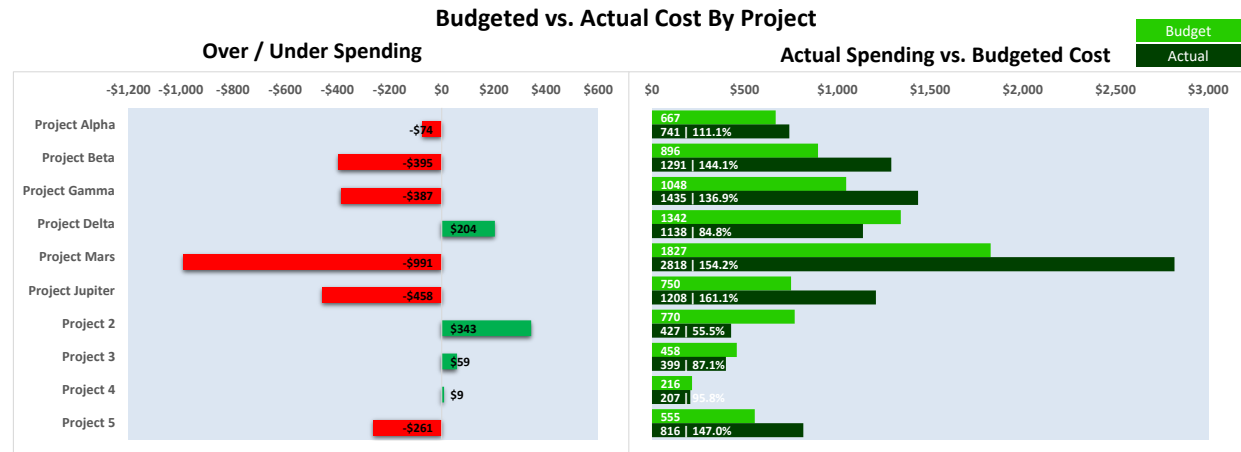
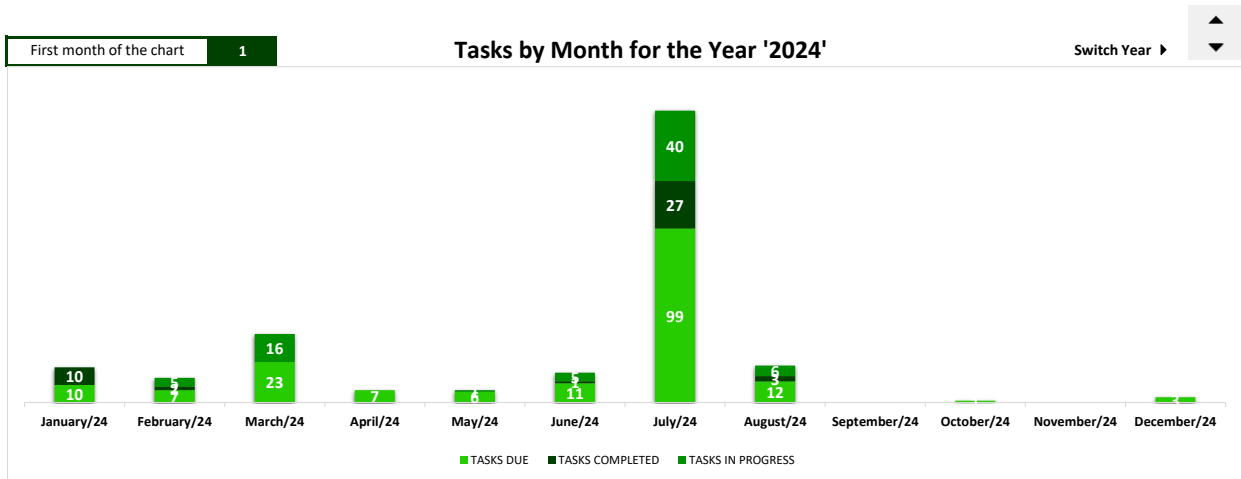
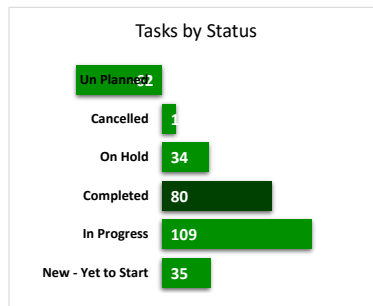
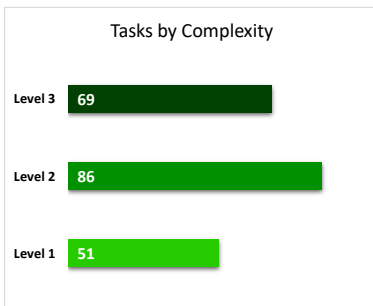
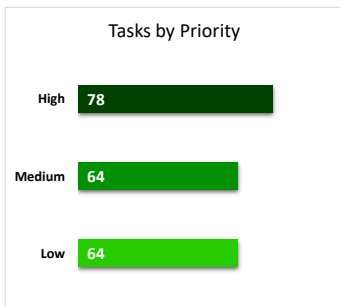
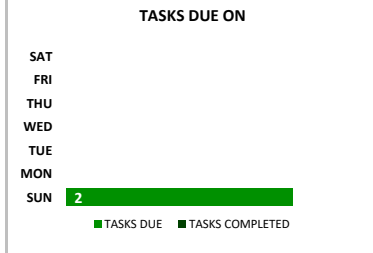
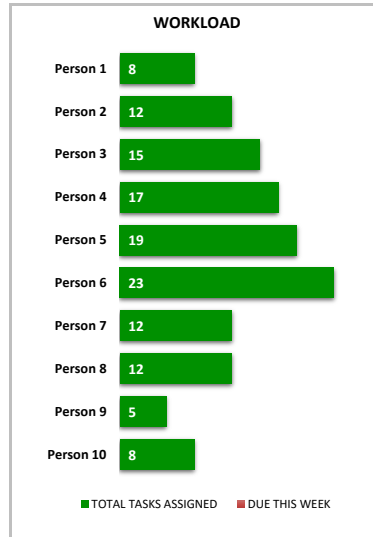
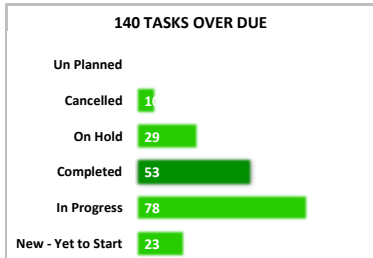
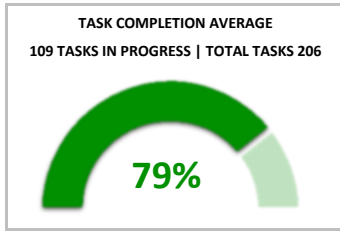
Budget 13,000 | Actual 15,523 | 119.4%

HOURS

Planned 6636 | Actual 10171

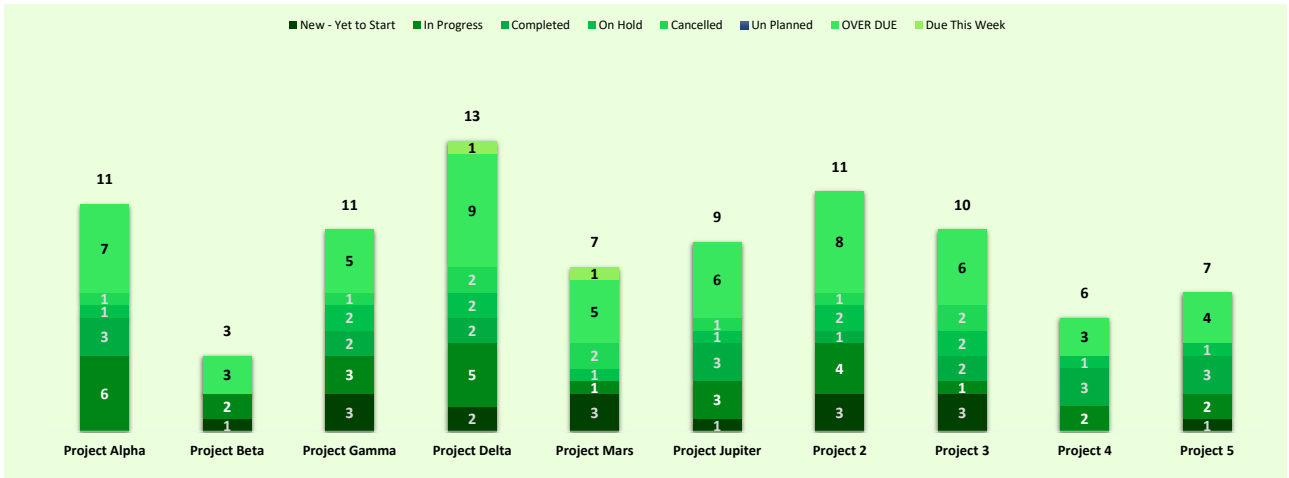
RISKS

31



Projects	Project Alpha	Project Beta	Project Gamma	Project Delta	Project Mars	Project Jupiter
KPI	Start: 11/Nov/23 End: 30/May/25	Start: 14/May/23 End: 8/Jun/24	Start: 7/Nov/23 End: 28/Jan/26	Start: 7/Nov/23 End: 12/Mar/25	Start: 6/Feb/24 End: 12/Mar/25	Start: 24/Nov/23 End: 12/May/24
Progress	84% 6/11 In Progress	32% 2/3 In Progress	44% 3/11 In Progress	47% 5/13 In Progress	12% 2/3 In Progress	61% 3/9 In Progress
Planned vs. Actual Hours	Planned: 36.5, Actual: 47.5	Planned: 18, Actual: 13	Planned: 38.5, Actual: 33.5	Planned: 34.5, Actual: 27.5	Planned: 22, Actual: 6	Planned: 18.5, Actual: 24.5
Risks & Issues	Critical: 2, Severe: 1, Moderate: 2, Sustainable: 2	Critical: 3, Severe: 1, Moderate: 2, Sustainable: 2	Critical: 3, Severe: 1, Moderate: 1, Sustainable: 1	Critical: 1, Severe: 2, Moderate: 1, Sustainable: 1	Critical: 1, Severe: 1, Moderate: 1, Sustainable: 1	Critical: 1, Severe: 1, Moderate: 1, Sustainable: 1
Budgeted vs. Actual Cost	Overspending: \$-74 111.1% Budget: \$667, Actual: \$741	Overspending: \$-395 144.1% Budget: \$896, Actual: \$1,291	Overspending: \$-387 136.9% Budget: \$1,048, Actual: \$1,435	Overspending: \$-74 111.1% Budget: \$667, Actual: \$741	Overspending: \$-395 144.1% Budget: \$896, Actual: \$1,291	Overspending: \$-387 136.9% Budget: \$1,048, Actual: \$1,435

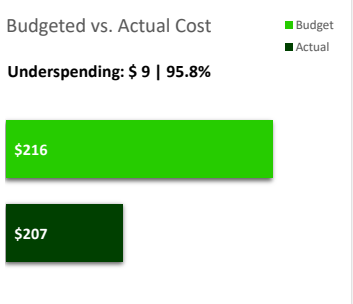
PROJECTS AT A GLANCE



Select Project **Project 4**

Project 4

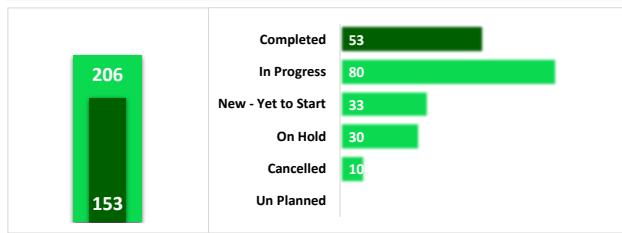
Start Date: **23/Nov/23**
 End Date: **12/May/24**
 Total Tasks: **6**
 Completed: **3**
 Due This Week: **0**
 Overdue: **3**



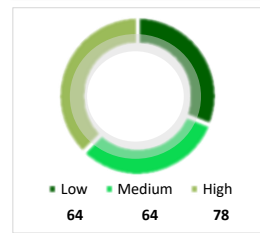
Select Project:

Project Alpha 1: Define Problem Start: 11/Nov/23 End: 29/Feb/24 Tasks: 4 Planned Hours: 10.5 Actual Hours: 14.5 88% OVERDUE: 3 New - Yet to Start: 0 In Progress: 3 Completed: 1 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$32 114.0% \$228 \$260 Budget Actual	2: Produce the Plan Start: 21/Dec/23 End: 30/May/25 Tasks: 3 Planned Hours: 13 Actual Hours: 17 91% OVERDUE: 0 New - Yet to Start: 0 In Progress: 1 Completed: 2 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$78 134.6% \$78 \$105 Budget Actual	3: Project Development Start: 6/Feb/24 End: 15/Mar/2 Tasks: 4 Planned Hours: 13 Actual Hours: 16 75% OVERDUE: 4 New - Yet to Start: 0 In Progress: 2 Completed: 0 On Hold: 1 Cancelled: 1 Budgeted vs. Actual Cost Overspending: -\$49 123.8% \$206 \$255 Budget Actual	Project Beta 4: Prepare UAT Start: 14/May/23 End: 8/Jun/24 Tasks: 2 Planned Hours: 13 Actual Hours: 10 23% OVERDUE: 2 New - Yet to Start: 1 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$6 88.2% \$51 \$45 Actual Actual
5: Resource Planning Start: 5/Jun/23 End: 12/Mar/24 Tasks: 1 Planned Hours: 5 Actual Hours: 3 50% OVERDUE: 1 New - Yet to Start: 0 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$3 112.0% \$25 \$28 Budget Actual	Project Gamma 6: Define Problem Start: 7/Nov/23 End: 3/Mar/24 Tasks: 2 Planned Hours: 6.5 Actual Hours: 8.5 90% OVERDUE: 1 New - Yet to Start: 0 In Progress: 1 Completed: 1 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$14 79.7% \$69 \$55 Budget Actual	7: Produce the Plan Start: 21/Dec/23 End: 10/Apr/24 Tasks: 2 Planned Hours: 7 Actual Hours: 9 63% OVERDUE: 1 New - Yet to Start: 0 In Progress: 0 Completed: 1 On Hold: 1 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$16 126.7% \$60 \$76 Budget Actual	8: Project Development Start: 23/Nov/23 End: 25/Jun/24 Tasks: 3 Planned Hours: 9 Actual Hours: 8 38% OVERDUE: 3 New - Yet to Start: 1 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 1 Budgeted vs. Actual Cost Underspending: \$1 99.2% \$131 \$130 Budget Actual
9: Test Start: 7/Dec/23 End: 19/Jan/26 Tasks: 2 Planned Hours: 6 Actual Hours: 6 10% OVERDUE: 0 New - Yet to Start: 1 In Progress: 0 Completed: 0 On Hold: 1 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$21 72.7% \$77 \$56 Budget Actual	10: Live Start: 7/Dec/23 End: 28/Jan/26 Tasks: 2 Planned Hours: 10 Actual Hours: 2 20% OVERDUE: 0 New - Yet to Start: 1 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$5 89.6% \$48 \$43 Budget Actual	Project Delta 11: Define Problem Start: 7/Nov/23 End: 14/Feb/24 Tasks: 3 Planned Hours: 6.5 Actual Hours: 9.5 90% OVERDUE: 3 New - Yet to Start: 0 In Progress: 3 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Overspending: \$2 97.0% \$67 \$65 Budget Actual	12: Produce the Plan Start: 21/Dec/23 End: 30/Apr/24 Tasks: 3 Planned Hours: 6 Actual Hours: 9 73% OVERDUE: 1 New - Yet to Start: 0 In Progress: 0 Completed: 2 On Hold: 1 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$21 122.3% \$94 \$115 Budget Actual

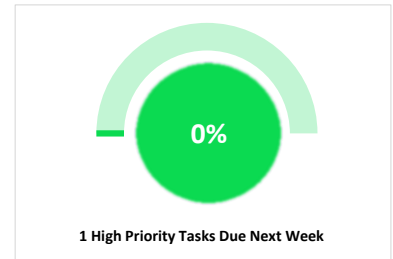
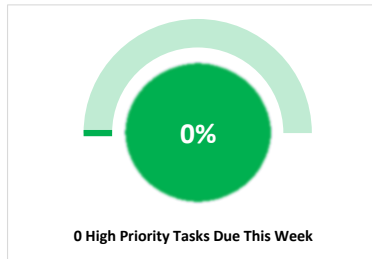
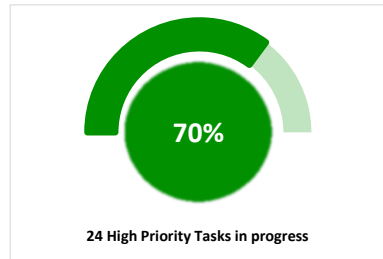
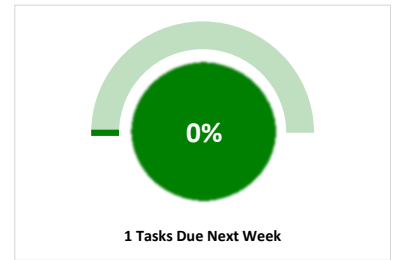
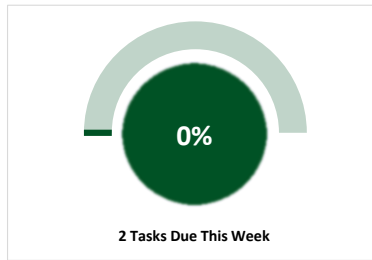
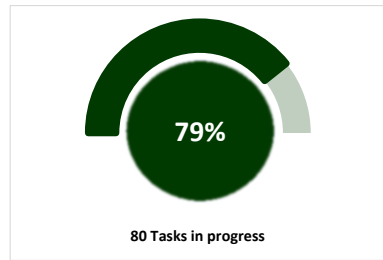
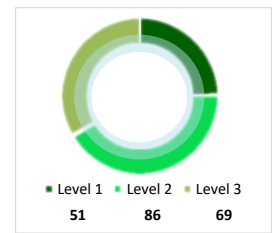
153 Out of 206 Tasks are Overdue



Priority



Complexity



Upcoming Projects, Milestones and Tasks

Type	Task	Started on	Due on	Staus	%Progress	Who
P	Project 3	31/Dec/23	28/Mar/25		34%	
M	Live	19/Jun/24	28/Mar/25		0%	
T	Process	23/Jun/24	28/Mar/25	New - Yet to Start	0%	Person 13
P	Project Alpha	11/Nov/23	30/May/25		84%	
M	Produce the Plan	21/Dec/23	30/May/25		91%	
T	Process	21/Dec/23	30/May/25	In Progress	73%	Person 4
T	Meet Client	7/Dec/23	8/Jan/26	New - Yet to Start	0%	Person 14
M	Test	7/Dec/23	19/Jan/26		10%	
T	Prepare UAT	4/Jan/24	19/Jan/26	On Hold	20%	Person 4
P	Project Gamma	7/Nov/23	28/Jan/26		44%	
M	Live	7/Dec/23	28/Jan/26		20%	
T	Process	7/Dec/23	28/Jan/26	In Progress	40%	Person 13
P	Project 2	26/Nov/23	8/Aug/26		33%	
M	Live	24/Jun/24	8/Aug/26		0%	
T	Process	25/Jun/24	8/Aug/26	New - Yet to Start	0%	Person 13



PROJECTS
75

MILESTONES
98

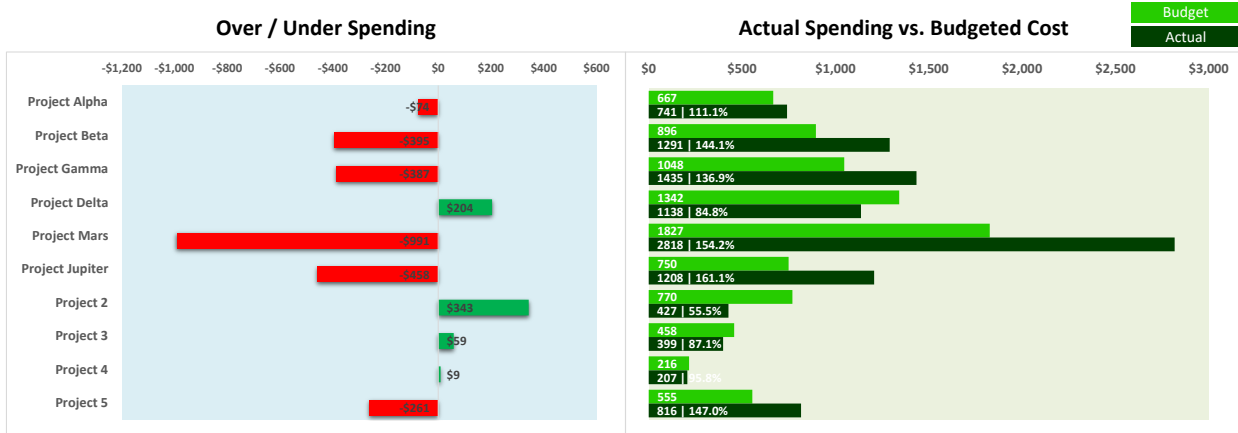
TASKS
206

COST
Budget 119.4%
Actual 13,000 15,523

HOURS
Planned 6636
Actual 10171

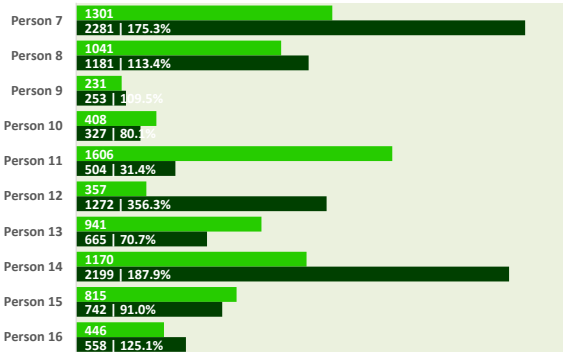
RISKS
31

Actual vs. Budgeted Cost By Project



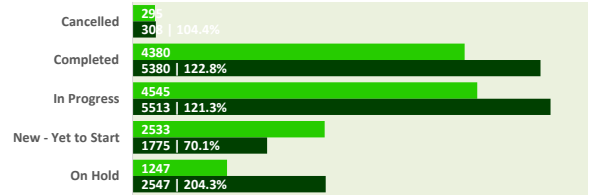
Actual vs. Budgeted Cost by Resource

Budgeted Cost: \$13,000
Actual Cost : \$15,523



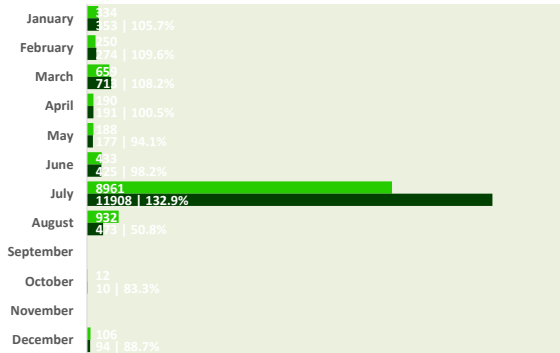
Actual vs. Budgeted Cost by Status for All Years

Budgeted Cost: \$13,000
Actual Cost : \$15,523



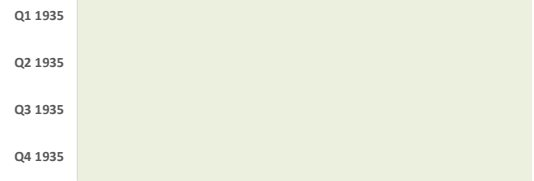
Actual vs. Budgeted Cost by Month for '2024'

Budgeted Cost: \$12,065
Actual Cost : \$14,618



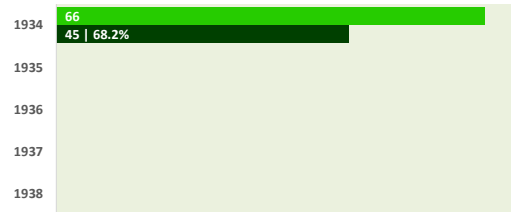
Actual vs. Budgeted Cost by Quarter for '1935'

Budgeted Cost: \$
Actual Cost : \$



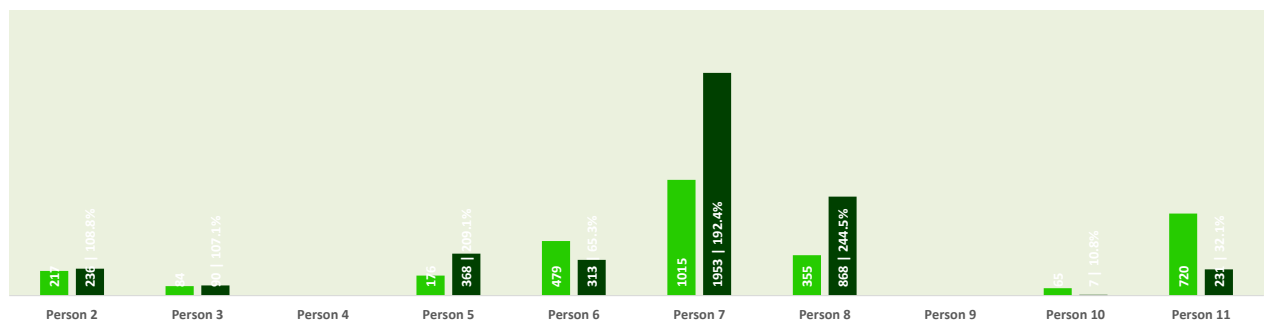
Actual vs. Budgeted Cost by Year

Budgeted Cost: \$13,000
Actual Cost : \$15,523



Actual vs. Budgeted Cost by Resource for: 'Completed'

Budgeted Cost: \$4,380
Actual Cost : \$5,380



GANTT CHART

PROJECTS
75

MILESTONES
98

TASKS
206

COST
Budget 13,000 Actual 15,523
119.4%

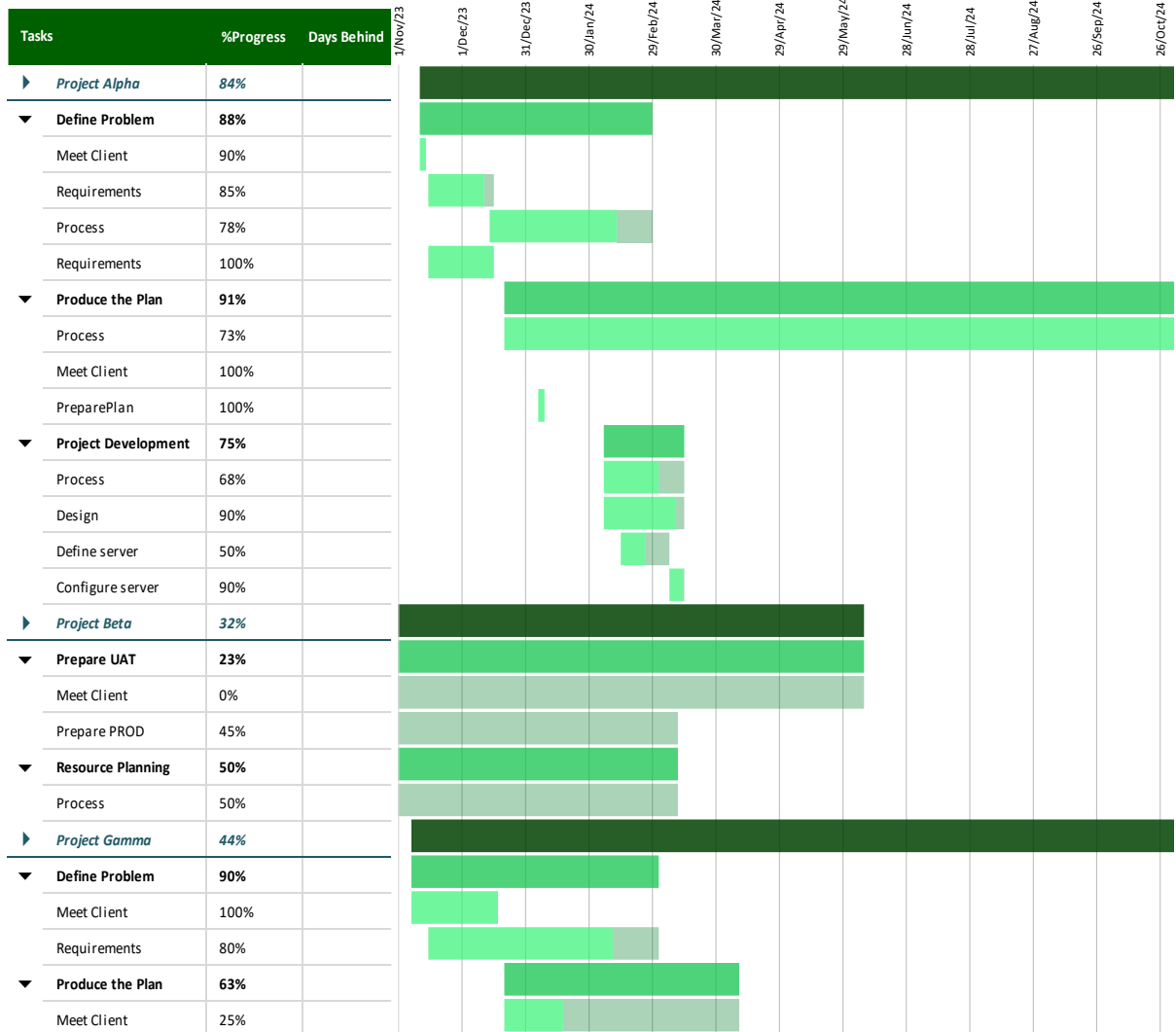
HOURS
Planned 6636 Actual 10171

RISKS
31

Measure 1	%Progress
Measure 2	Days Behind

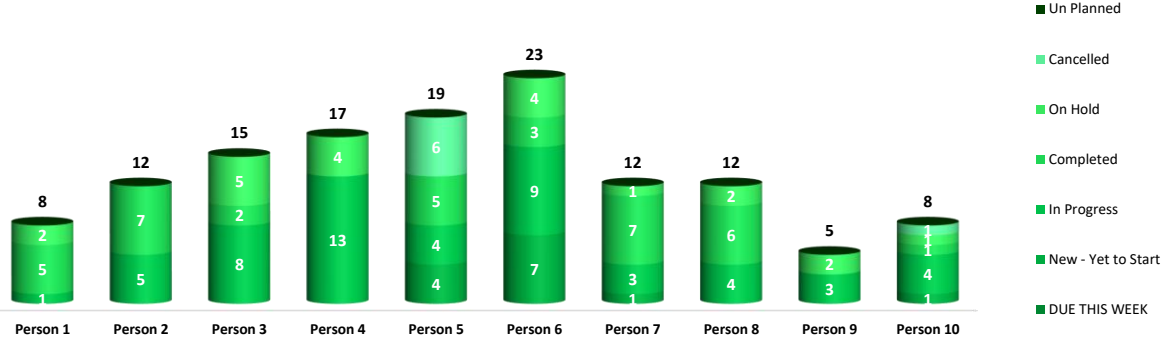
Gantt Titles	Hide
Project / Milestone Bars	Show

Display **Monthly**
Update & Reset



RESOURCES AT A GLANCE BY RESOURCE

16 Resources in Total



Select Resource Person 3

TASKS ASSIGNED: 15	TASK COMPLETED: 2
DUE THIS WEEK: 0	DUE NEXT WEEK: 0
DUE THIS MONTH: 0	DUE THIS YEAR: 12

Task Statistics for Person 3



Budgeted vs. Actual Cost

Overspending: \$ -202 | 137.9%





PROJECTS
75

MILESTONES
98

TASKS
206

COST Budget Actual
13,000 15,523

HOURS Planned Actual
6636 10171

RISKS
31

Select Year 2024

Select Metrics Actual Hours

Select Staff All Staff



2024	Jan/24	Feb/24	Mar/24	Apr/24	May/24	Jun/24	Jul/24	Aug/24	Sep/24	Oct/24	Nov/24	Dec/24	Total
1	707	713	749	680	669	702	864	122	18	18	18	18	5278
2	713	713	749	680	669	702	830	168	18	18	18	18	5296
3	713	713	743	680	669	702	809	168	18	18	18	18	5269
4	716	713	735	680	669	702	298	57	18	18	18	18	4642
5	713	713	735	680	681	702	388	342	18	18	18	18	5026
6	715	734	732	680	681	702	276	45	18	18	18	18	4637
7	715	734	732	680	681	702	207	45	18	18	18	18	4568
8	715	734	735	680	681	702	242	42	18	18	18	18	4603
9	715	734	728	680	681	698	452	42	18	18	18	18	4802
10	713	734	728	680	690	698	931	42	18	18	18	18	5288
11	713	731	728	675	690	686	233	39	18	18	18	18	4567
12	713	731	728	675	690	686	198	39	18	18	18	18	4532
13	713	731	719	675	684	686	608	39	18	18	18	18	4927
14	713	738	719	675	684	686	314	39	18	18	18	18	4640
15	704	732	719	675	689	686	1031	39	18	18	18	18	5347
16	704	728	698	675	689	677	283	21	18	18	18	18	4547
17	704	737	698	675	686	677	463	21	18	18	18	18	4733
18	710	734	698	675	686	677	197	21	18	18	18	18	4470
19	707	740	698	675	686	677	237	21	18	18	18	18	4513
20	707	740	698	675	693	666	267	21	18	18	18	18	4539
21	707	740	695	675	693	661	389	21	18	18	18	18	4653
22	713	743	695	675	693	661	599	18	18	18	18	18	4869
23	713	743	695	675	693	661	184	18	18	18	18	18	4454
24	716	746	692	672	693	661	542	18	18	18	18	18	4812
25	716	746	692	672	693	654	111	18	18	18	18	18	4374
26	716	746	686	672	693	648	142	18	18	18	18	18	4393
27	716	749	686	672	693	648	122	18	18	18	18	18	4376
28	713	749	683	672	689	648	157	18	18	18	18	18	4401
29	713	749	683	672	689	648	122	18	18	18	18	18	4366
30	713		683	672	706	666	100	18	18	18	18	18	3630
31	713		680		702		132	18		18		18	2281
Total	22072	21288	22039	20279	21285	20372	11728	1574	540	558	540	558	142833

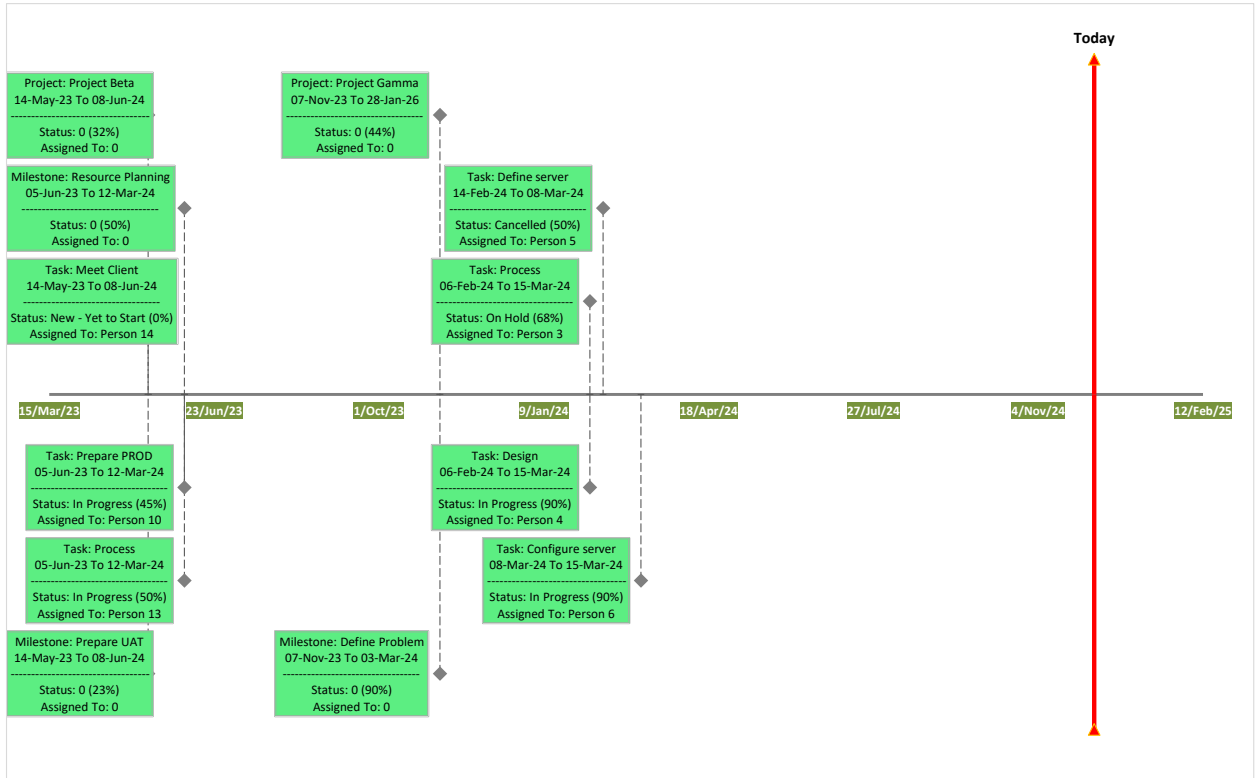
Year	2024
Month	June

Select Staff	All Staff
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17 records found. Scroll to see more records.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	01
02	03	03	04	05	06	07
08	09	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	01	02	03	04	05

Task	Assigned To	Start Date	Days Required	End Date	%Progress	Status
Project Beta		14/May/23	280	8/Jun/24	32%	
Prepare UAT		14/May/23	280	8/Jun/24	23%	
Meet Client	Person 14	14/May/23	25	8/Jun/24		New - Yet to Start
Project Development		23/Nov/23	154	25/Jun/24	38%	
Configure server	Person 6	22/Mar/24	95	25/Jun/24		New - Yet to Start
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 14	14/May/24	25	8/Jun/24		Cancelled
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 16	14/May/24	25	8/Jun/24		Cancelled
Test		20/Apr/24	43	19/Jun/24		
Meet Client	Person 14	26/May/24	24	19/Jun/24		Cancelled
Task 2	Person 1	5/May/24	5	10/Jun/24	35%	Completed



TO DO LIST

PROJECTS
75

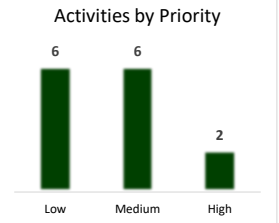
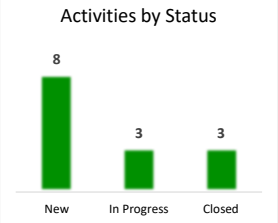
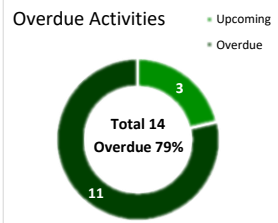
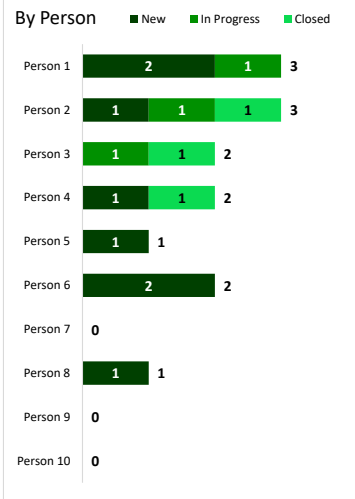
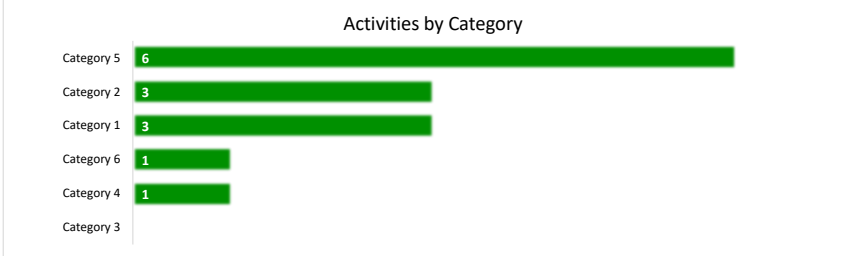
MILESTONES
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TASKS
206

COST 119.4%
Budget Actual
13,000 15,523

HOURS
Planned Actual
6636 10171

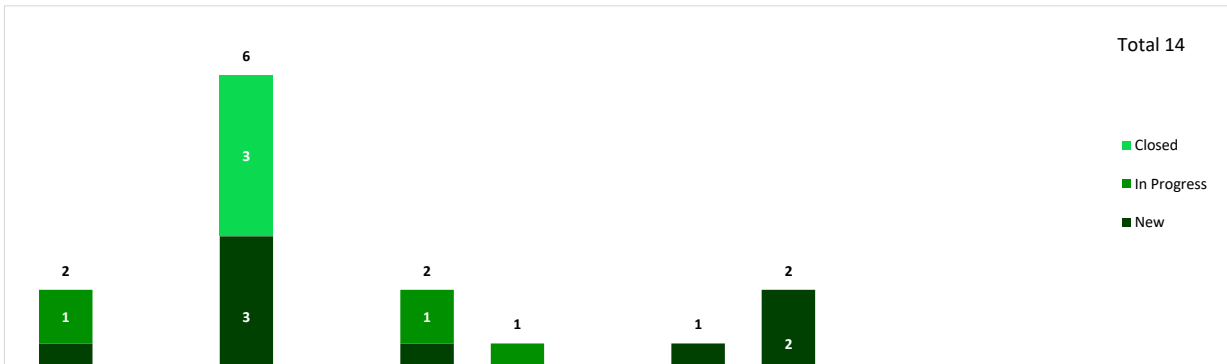
RISKS
31



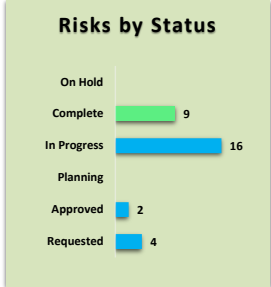
Activities by Month and Year

Select number as first month of the chart 1

Select Year 2023



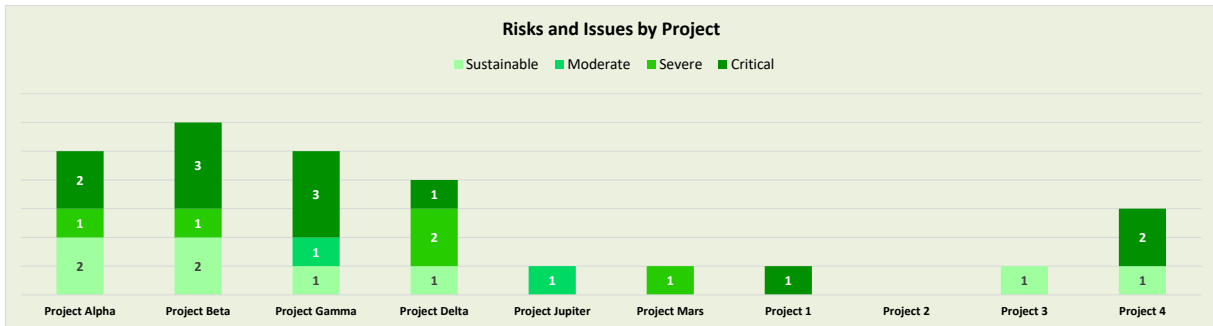
22
Risks Unresolved



RISKS & ISSUES MATRIX

		Impact				
		Very Low	Low	Medium	High	Very High
Probability	Very High					7
	High			4	1	
	Medium		1	1		
	Low					
	Very Low	8				

Sustainable |
 Moderate |
 Severe |
 Critical



RISKS Updated by Month

First month of the chart: 1 | Identified / Last Updated: | Last Updated: | Year: 2024

