



DASHBOARD

PROJECTS

70

MILESTONES

93

TASKS

208

COST

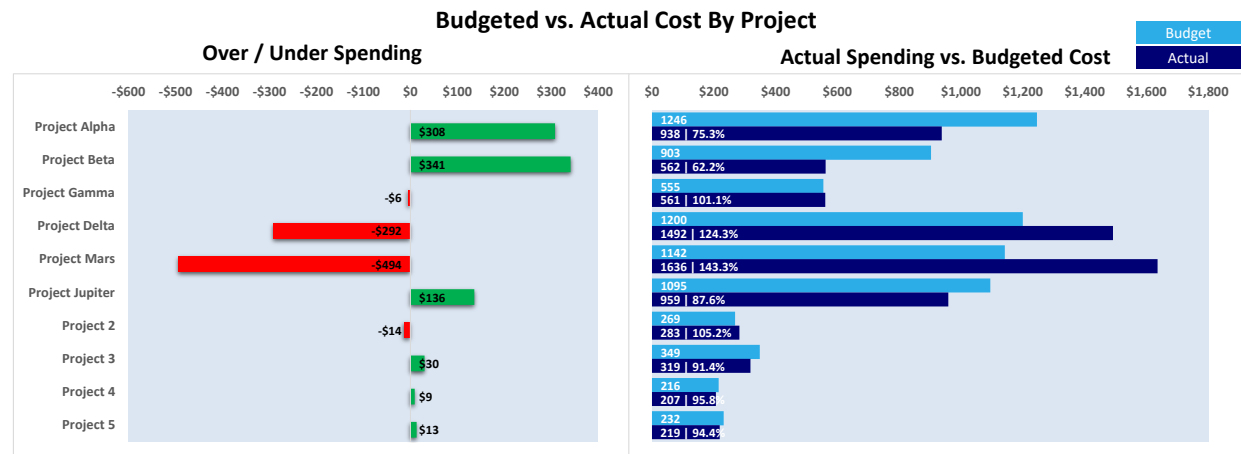
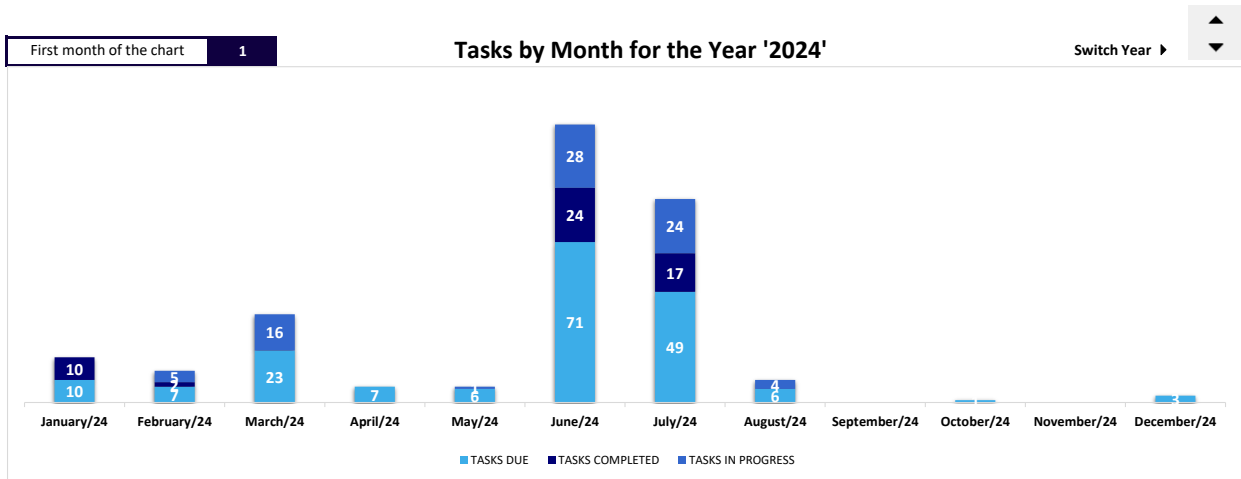
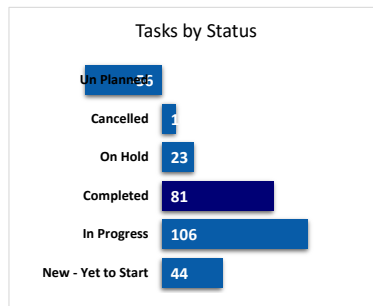
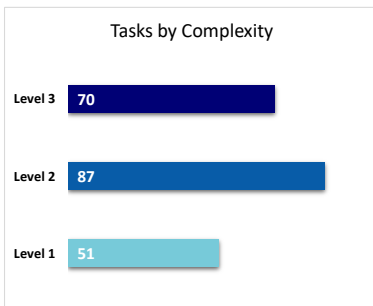
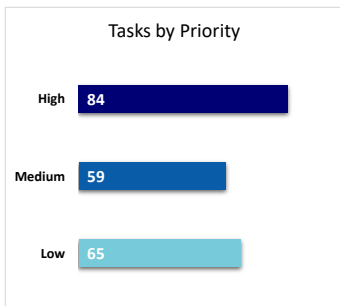
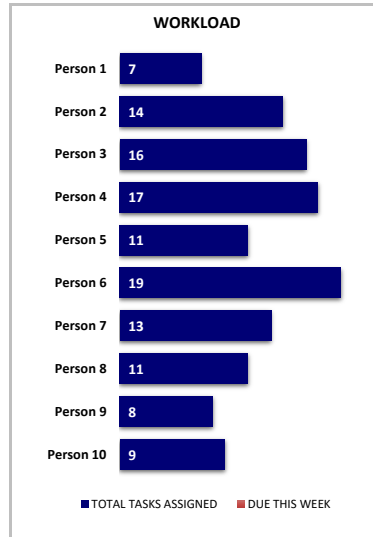
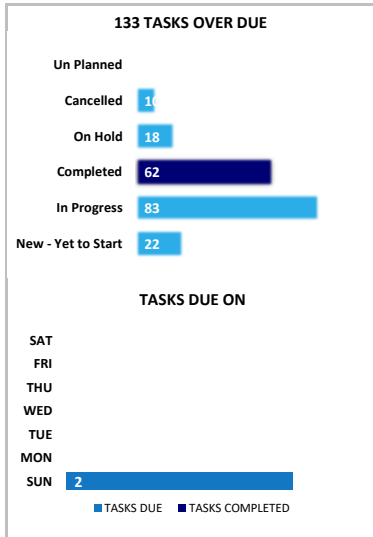
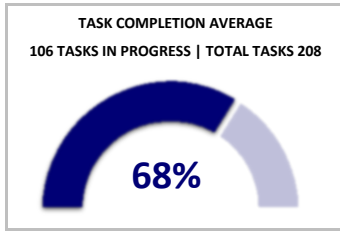
Budget 13,199 | Actual 15,960 | 120.9%

HOURS

Planned 6469 | Actual 9246

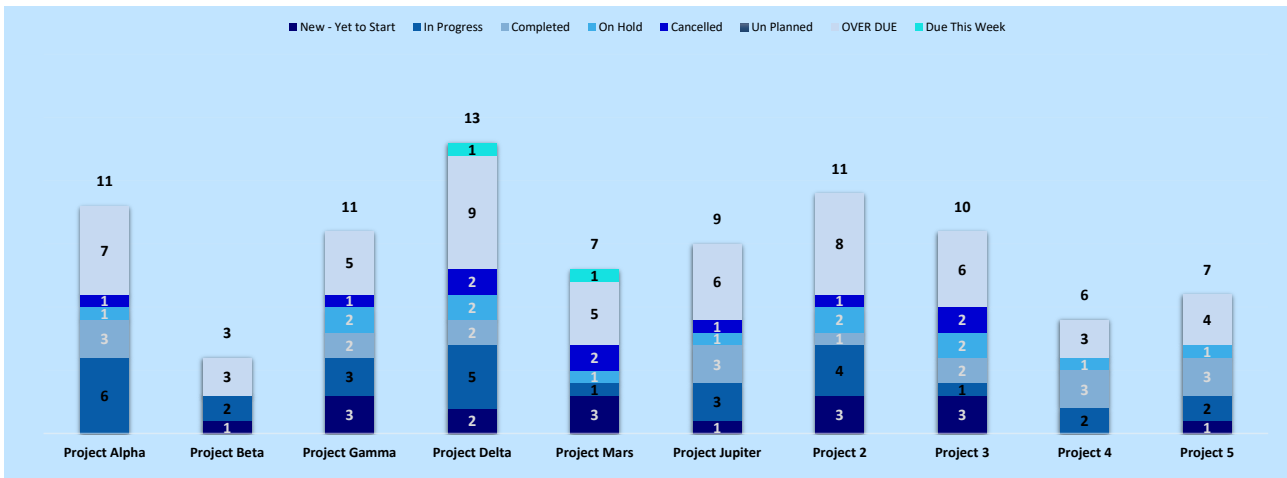
RISKS

31



Projects	Project Alpha	Project Beta	Project Gamma	Project Delta	Project Mars	Project Jupiter
KPI	Start: 11/Nov/23 End: 30/May/25	Start: 14/May/23 End: 8/Jun/24	Start: 7/Nov/23 End: 28/Jan/26	Start: 7/Nov/23 End: 12/Mar/25	Start: 6/Feb/24 End: 12/Mar/25	Start: 24/Nov/23 End: 12/May/24
Progress	84% 6/11 In Progress	32% 2/3 In Progress	44% 3/11 In Progress	47% 5/13 In Progress	12% 2/3 In Progress	61% 3/9 In Progress
Planned vs. Actual Hours	Planned: 36.5, Actual: 47.5	Planned: 18, Actual: 13	Planned: 38.5, Actual: 33.5	Planned: 34.5, Actual: 27.5	Planned: 22, Actual: 6	Planned: 18.5, Actual: 24.5
Risks & Issues	Critical: 2, Severe: 1, Moderate: 2, Sustainable: 2	Critical: 3, Severe: 1, Moderate: 2, Sustainable: 2	Critical: 3, Severe: 1, Moderate: 1, Sustainable: 1	Critical: 1, Severe: 2, Moderate: 1, Sustainable: 1	Critical: 1, Severe: 1, Moderate: 1, Sustainable: 1	Critical: 1, Severe: 1, Moderate: 1, Sustainable: 1
Budgeted vs. Actual Cost	Underspending: \$ 308 75.3% Budget: \$1,246, Actual: \$938	Underspending: \$ 341 62.2% Budget: \$903, Actual: \$562	Overspending: \$ -6 101.1% Budget: \$555, Actual: \$561	Underspending: \$ 308 75.3% Budget: \$1,246, Actual: \$938	Underspending: \$ 341 62.2% Budget: \$903, Actual: \$562	Overspending: \$ -6 101.1% Budget: \$555, Actual: \$561

PROJECTS AT A GLANCE



Select Project
Project 4

Project 4

Start Date: 23/Nov/23
End Date: 12/May/24
Total Tasks: 6
Completed: 3
Due This Week: 0
Overdue: 3

New - Yet to Start

- In Progress: 2
- Completed: 3
- On Hold: 1
- Cancelled: 0
- Un Planned: 0

Budgeted vs. Actual Cost

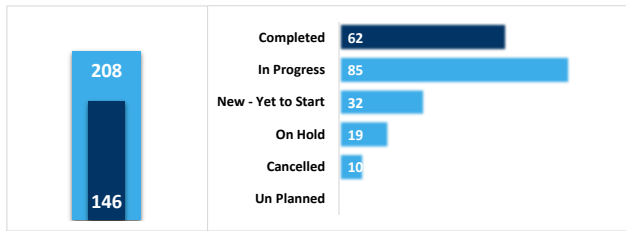
Underspending: \$ 9 | 95.8%

Budget: \$216
Actual: \$207

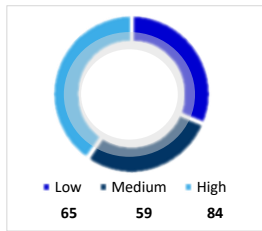
Select Project:

Project Alpha 1: Define Problem Start: 11/Nov/23 End: 29/Feb/24 Tasks: 4 Planned Hours: 10.5 Actual Hours: 14.5 88% OVERDUE: 3 New - Yet to Start: 0 In Progress: 3 Completed: 1 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$32 114.0% \$228 (Actual) vs \$260 (Budget)	2: Produce the Plan Start: 21/Dec/23 End: 30/May/25 Tasks: 3 Planned Hours: 13 Actual Hours: 17 91% OVERDUE: 0 New - Yet to Start: 0 In Progress: 1 Completed: 2 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$27 134.6% \$78 (Actual) vs \$105 (Budget)	3: Project Development Start: 6/Feb/24 End: 15/Mar/2 Tasks: 4 Planned Hours: 13 Actual Hours: 16 75% OVERDUE: 4 New - Yet to Start: 0 In Progress: 2 Completed: 0 On Hold: 1 Cancelled: 1 Budgeted vs. Actual Cost Overspending: -\$49 123.8% \$206 (Actual) vs \$255 (Budget)	Project Beta 4: Prepare UAT Start: 14/May/23 End: 8/Jun/24 Tasks: 2 Planned Hours: 13 Actual Hours: 10 23% OVERDUE: 2 New - Yet to Start: 1 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$6 88.2% \$51 (Actual) vs \$45 (Budget)
5: Resource Planning Start: 5/Jun/23 End: 12/Mar/24 Tasks: 1 Planned Hours: 5 Actual Hours: 3 50% OVERDUE: 1 New - Yet to Start: 0 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$3 112.0% \$25 (Actual) vs \$28 (Budget)	Project Gamma 6: Define Problem Start: 7/Nov/23 End: 3/Mar/24 Tasks: 2 Planned Hours: 6.5 Actual Hours: 8.5 90% OVERDUE: 1 New - Yet to Start: 0 In Progress: 1 Completed: 1 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$14 79.7% \$69 (Actual) vs \$55 (Budget)	7: Produce the Plan Start: 21/Dec/23 End: 10/Apr/24 Tasks: 2 Planned Hours: 7 Actual Hours: 9 63% OVERDUE: 1 New - Yet to Start: 0 In Progress: 0 Completed: 1 On Hold: 1 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$16 126.7% \$60 (Actual) vs \$76 (Budget)	8: Project Development Start: 23/Nov/23 End: 25/Jun/24 Tasks: 3 Planned Hours: 9 Actual Hours: 8 38% OVERDUE: 3 New - Yet to Start: 1 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 1 Budgeted vs. Actual Cost Underspending: \$1 99.2% \$131 (Actual) vs \$130 (Budget)
9: Test Start: 7/Dec/23 End: 19/Jan/26 Tasks: 2 Planned Hours: 6 Actual Hours: 6 10% OVERDUE: 0 New - Yet to Start: 1 In Progress: 0 Completed: 0 On Hold: 1 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$21 72.7% \$77 (Actual) vs \$56 (Budget)	10: Live Start: 7/Dec/23 End: 28/Jan/26 Tasks: 2 Planned Hours: 10 Actual Hours: 2 20% OVERDUE: 0 New - Yet to Start: 1 In Progress: 1 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$5 89.6% \$48 (Actual) vs \$43 (Budget)	Project Delta 11: Define Problem Start: 7/Nov/23 End: 14/Feb/24 Tasks: 3 Planned Hours: 6.5 Actual Hours: 9.5 90% OVERDUE: 3 New - Yet to Start: 0 In Progress: 3 Completed: 0 On Hold: 0 Cancelled: 0 Budgeted vs. Actual Cost Underspending: \$2 97.0% \$67 (Actual) vs \$65 (Budget)	12: Produce the Plan Start: 21/Dec/23 End: 30/Apr/24 Tasks: 3 Planned Hours: 6 Actual Hours: 9 73% OVERDUE: 1 New - Yet to Start: 0 In Progress: 0 Completed: 2 On Hold: 1 Cancelled: 0 Budgeted vs. Actual Cost Overspending: -\$21 122.3% \$94 (Actual) vs \$115 (Budget)

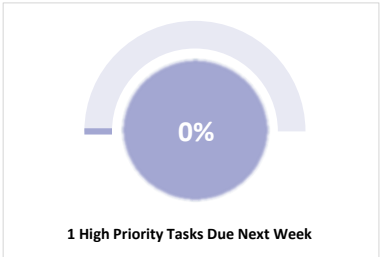
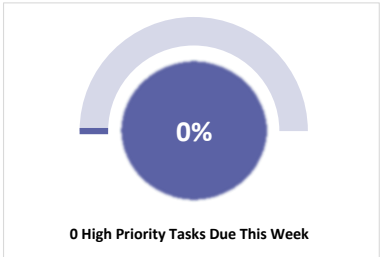
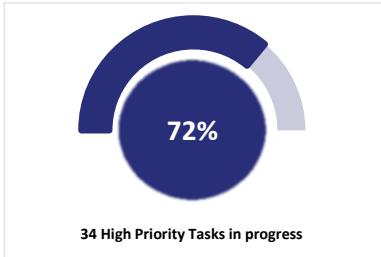
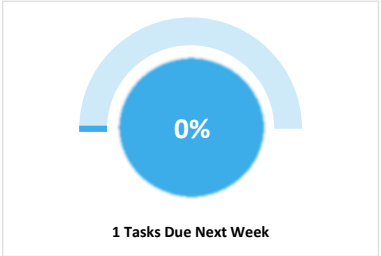
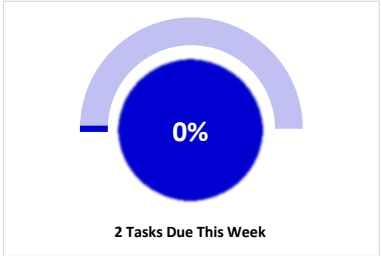
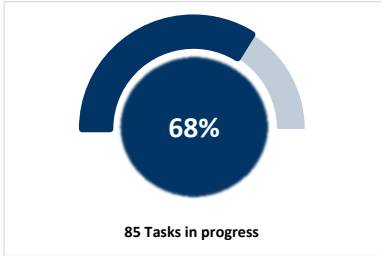
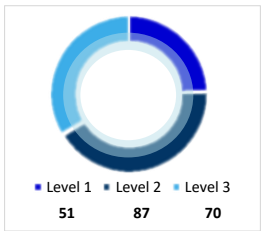
146 Out of 208 Tasks are Overdue



Priority



Complexity



Upcoming Projects, Milestones and Tasks

Type	Task	Started on	Due on	Staus	%Progress	Who
P	Project 3	31/Dec/23	28/Mar/25		34%	
M	Live	19/Jun/24	28/Mar/25		0%	
T	Process	23/Jun/24	28/Mar/25	New - Yet to Start	0%	Person 13
P	Project Alpha	11/Nov/23	30/May/25		84%	
M	Produce the Plan	21/Dec/23	30/May/25		91%	
T	Process	21/Dec/23	30/May/25	In Progress	73%	Person 4
T	Meet Client	7/Dec/23	8/Jan/26	New - Yet to Start	0%	Person 14
M	Test	7/Dec/23	19/Jan/26		10%	
T	Prepare UAT	4/Jan/24	19/Jan/26	On Hold	20%	Person 4
P	Project Gamma	7/Nov/23	28/Jan/26		44%	
M	Live	7/Dec/23	28/Jan/26		20%	
T	Process	7/Dec/23	28/Jan/26	In Progress	40%	Person 13
P	Project 2	26/Nov/23	8/Aug/26		33%	
M	Live	24/Jun/24	8/Aug/26		0%	
T	Process	25/Jun/24	8/Aug/26	New - Yet to Start	0%	Person 13



PROJECTS
70

MILESTONES
93

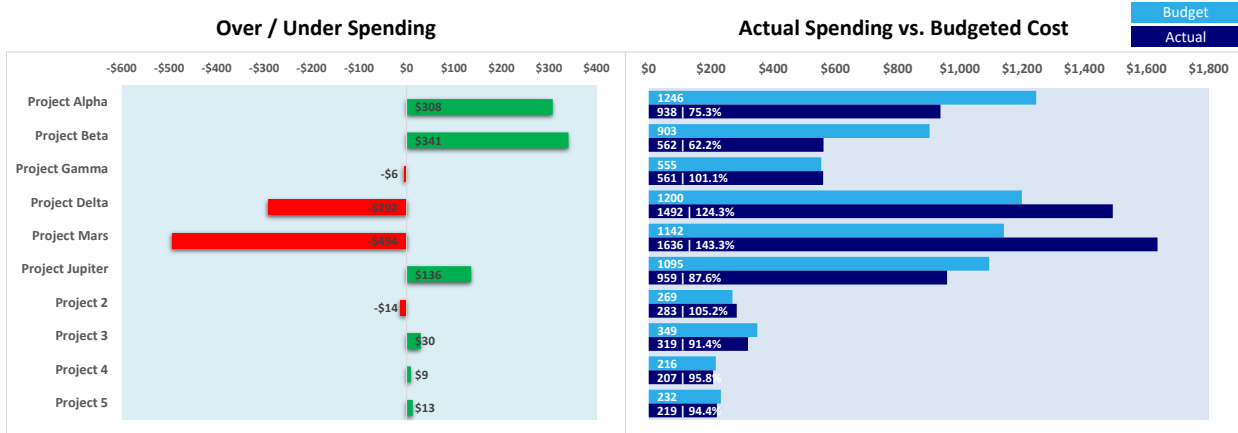
TASKS
208

COST
Budget 120.9%
Actual 13,199 15,960

HOURS
Planned 6469
Actual 9246

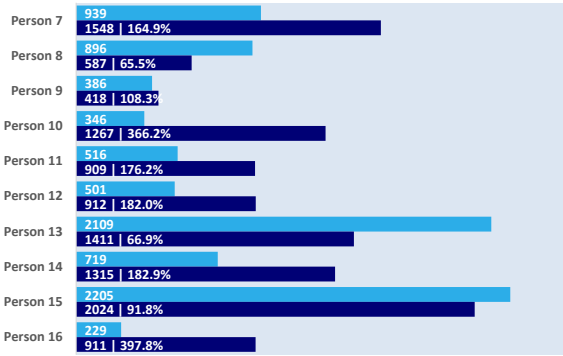
RISKS
31

Actual vs. Budgeted Cost By Project



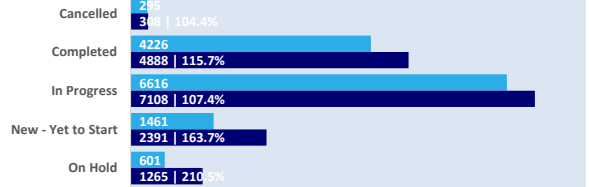
Actual vs. Budgeted Cost by Resource

Budgeted Cost: \$13,199
Actual Cost : \$15,960



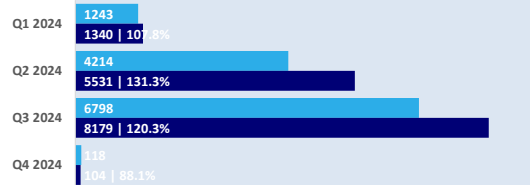
Actual vs. Budgeted Cost by Status for All Years

Budgeted Cost: \$13,199
Actual Cost : \$15,960



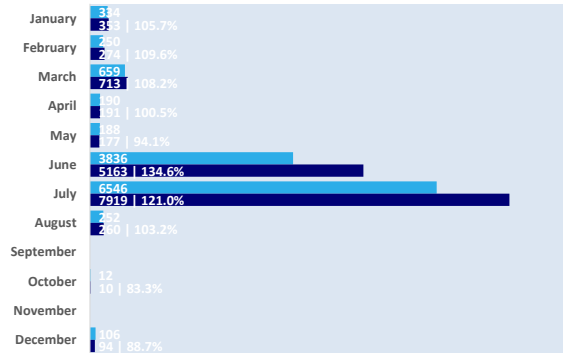
Actual vs. Budgeted Cost by Quarter for '2024'

Budgeted Cost: \$12,373
Actual Cost : \$15,154



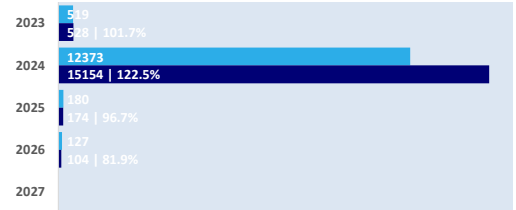
Actual vs. Budgeted Cost by Month for '2024'

Budgeted Cost: \$12,373
Actual Cost : \$15,154



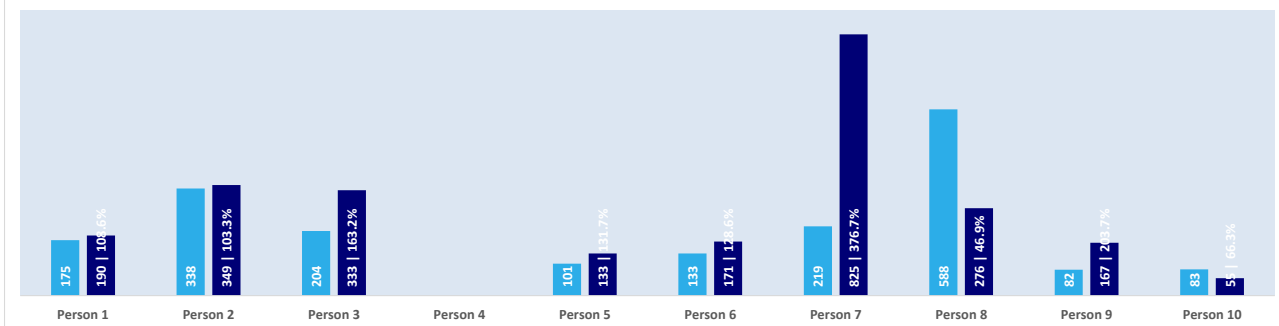
Actual vs. Budgeted Cost by Year

Budgeted Cost: \$13,199
Actual Cost : \$15,960



Actual vs. Budgeted Cost by Resource for: 'Completed'

Budgeted Cost: \$4,226
Actual Cost : \$4,888

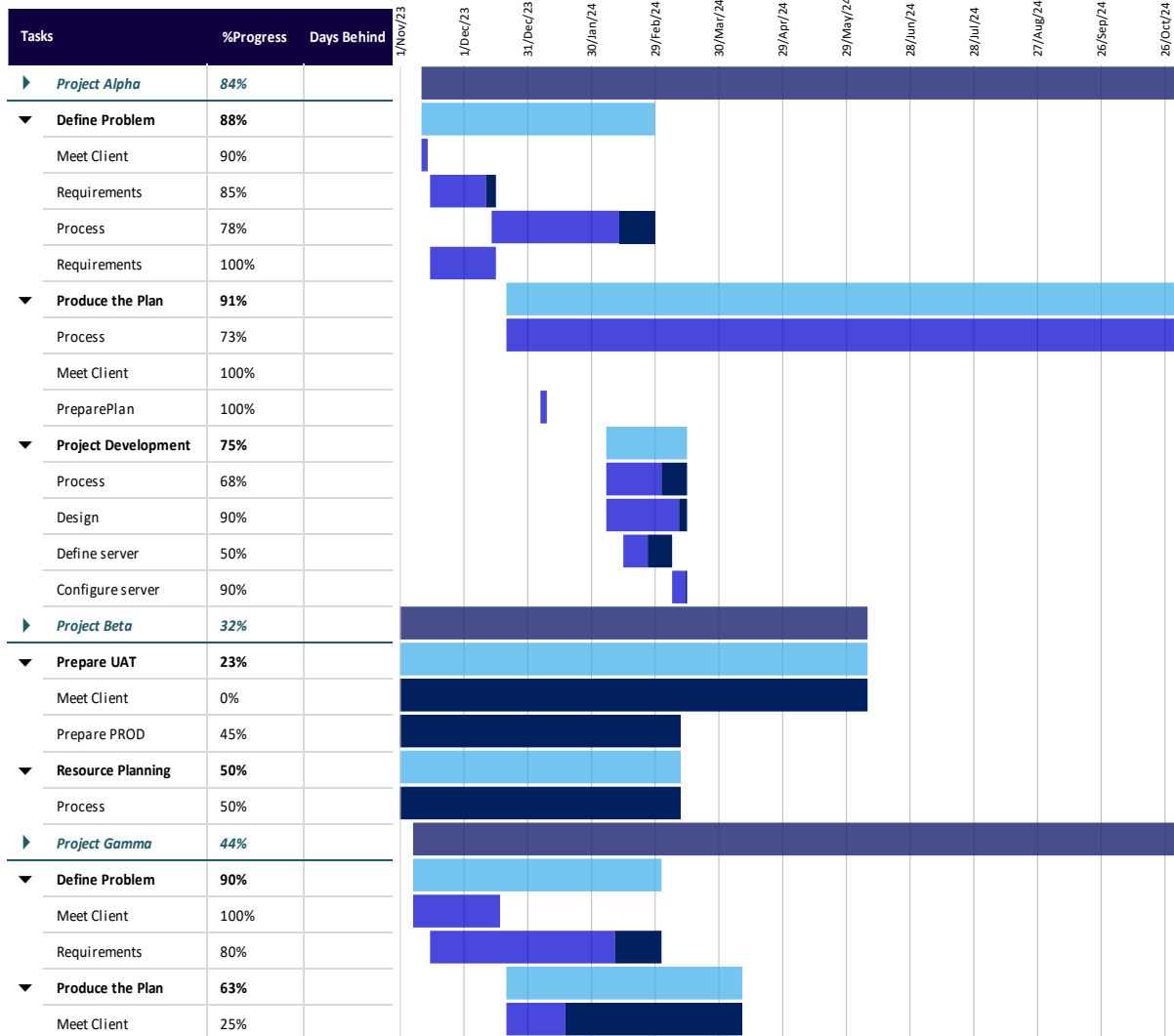


Measure 1	%Progress
Measure 2	Days Behind

Gantt Titles	Hide
Project / Milestone Bars	Show

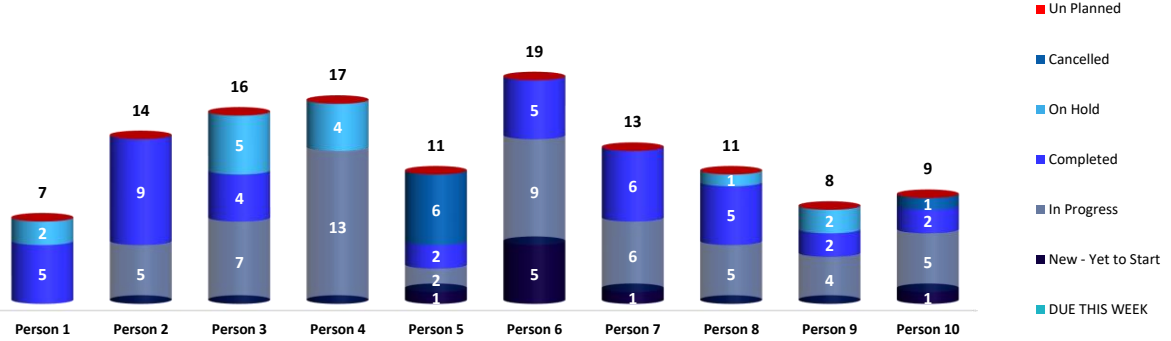
Display	Monthly
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Update & Reset



RESOURCES AT A GLANCE BY RESOURCE

16 Resources in Total



Select Resource Person 3

TASKS ASSIGNED: 16	TASK COMPLETED: 4
DUE THIS WEEK: 0	DUE NEXT WEEK: 0
DUE THIS MONTH: 0	DUE THIS YEAR: 13

Task Statistics for Person 3



Budgeted vs. Actual Cost
Underspending: \$ 122 | 86.0%





PROJECTS
70

MILESTONES
93

TASKS
208

COST 120.9%
Budget Actual
13,199 15,960

HOURS
Planned Actual
6469 9246

RISKS
31

Select Year **2024**

Select Metrics **Actual Hours**

Select Staff **All Staff**



2024	Jan/24	Feb/24	Mar/24	Apr/24	May/24	Jun/24	Jul/24	Aug/24	Sep/24	Oct/24	Nov/24	Dec/24	Total
1	86	92	128	59	48	132	118	57	18	18	18	18	792
2	92	92	128	59	48	153	240	57	18	18	18	18	941
3	92	92	122	59	48	197	831	57	18	18	18	18	1570
4	95	92	114	59	48	397	212	57	18	18	18	18	1146
5	92	92	114	59	60	286	158	57	18	18	18	18	990
6	94	113	111	59	60	240	112	57	18	18	18	18	918
7	94	113	111	59	60	322	111	57	18	18	18	18	999
8	94	113	114	59	60	150	303	54	18	18	18	18	1019
9	94	113	107	59	60	524	178	54	18	18	18	18	1261
10	92	113	107	59	69	140	69	54	18	18	18	18	775
11	92	110	107	54	69	115	190	51	18	18	18	18	860
12	92	110	107	54	69	124	80	51	18	18	18	18	759
13	92	110	98	54	63	124	1147	51	18	18	18	18	1811
14	92	117	98	54	63	287	111	51	18	18	18	18	945
15	83	111	98	54	72	102	69	51	18	18	18	18	712
16	83	107	77	54	72	149	690	21	18	18	18	18	1325
17	83	116	77	54	69	96	209	21	18	18	18	18	797
18	89	113	77	54	69	85	178	21	18	18	18	18	758
19	86	119	77	54	69	69	442	21	18	18	18	18	1009
20	86	119	77	54	81	155	186	21	18	18	18	18	851
21	86	119	74	54	81	27	77	21	18	18	18	18	611
22	92	122	74	54	81	525	444	18	18	18	18	18	1482
23	92	122	74	54	81	71	287	18	18	18	18	18	871
24	95	125	71	51	81	46	121	18	18	18	18	18	680
25	95	125	71	51	81	115	174	18	18	18	18	18	802
26	95	125	65	51	81	236	257	18	18	18	18	18	1000
27	95	128	65	51	81	88	100	18	18	18	18	18	698
28	92	128	62	51	77	104	57	18	18	18	18	18	661
29	92	128	62	51	77	106	57	18	18	18	18	18	663
30	92		62	51	102	136	57	18	18	18	18	18	590
31	92		59		98		57	18		18		18	360
Total	2821	3279	2788	1649	2178	5301	7322	1122	540	558	540	558	28656

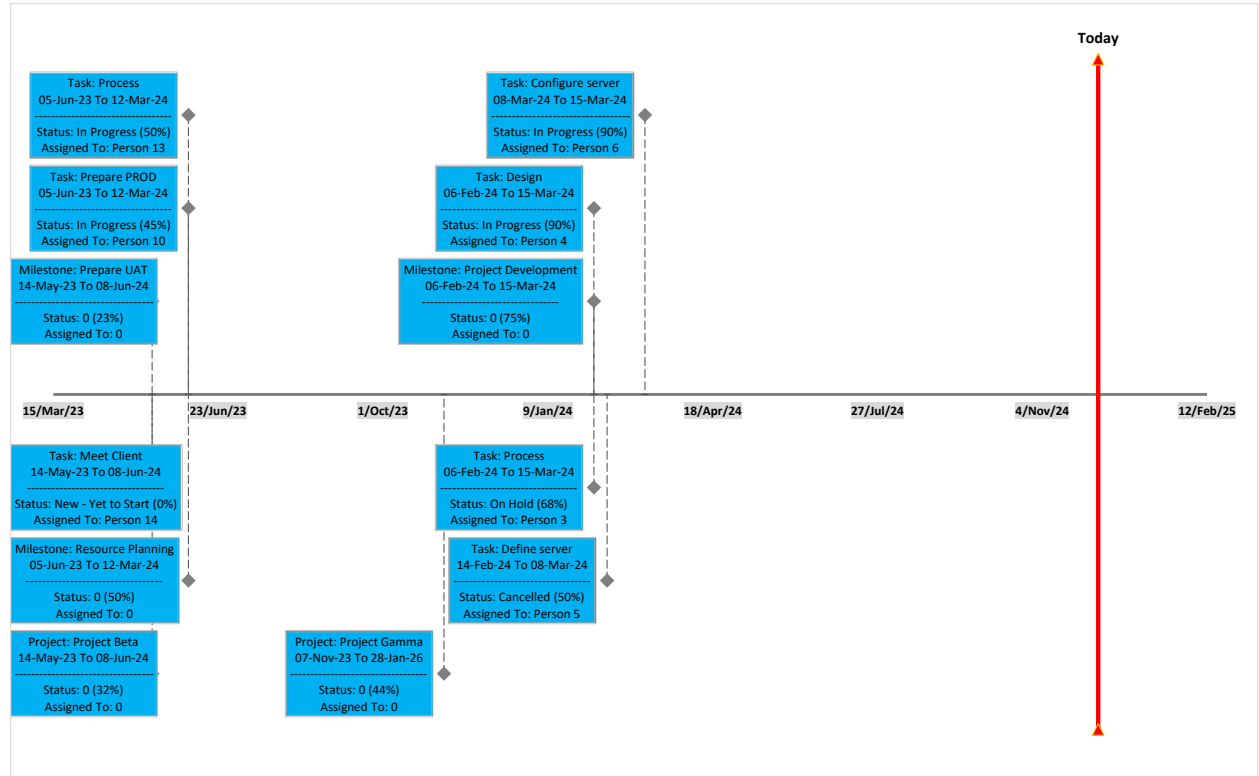
Year	2024
Month	June

Select Staff	All Staff
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131 records found. Scroll to see more records.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	01
02	03	03	04	05	06	07
08	09	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	01	02	03	04	05

Task	Assigned To	Start Date	Days Required	End Date	%Progress	Status
Project Beta		14/May/23	280	8/Jun/24	32%	
Prepare UAT		14/May/23	280	8/Jun/24	23%	
Meet Client	Person 14	14/May/23	25	8/Jun/24		New - Yet to Start
Project Development		23/Nov/23	154	25/Jun/24	38%	
Configure server	Person 6	22/Mar/24	95	25/Jun/24		New - Yet to Start
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 14	14/May/24	25	8/Jun/24		Cancelled
Test		5/Apr/24	46	8/Jun/24		
Meet Client	Person 16	14/May/24	25	8/Jun/24		Cancelled
Test		20/Apr/24	43	19/Jun/24		
Meet Client	Person 14	26/May/24	24	19/Jun/24		Cancelled
Task 2	Person 1	5/May/24	5	10/Jun/24	35%	Completed



TO DO LIST

PROJECTS **70**

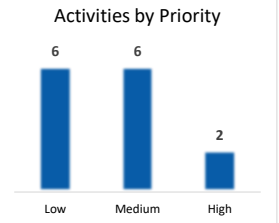
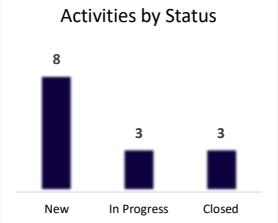
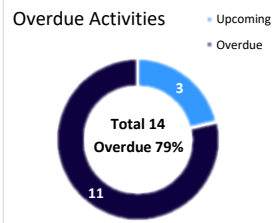
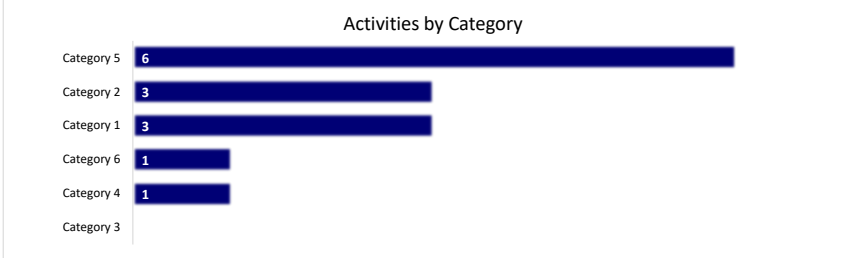
MILESTONES **93**

TASKS **208**

COST Budget 120.9% Actual 13,199 15,960

HOURS Planned 6469 Actual 9246

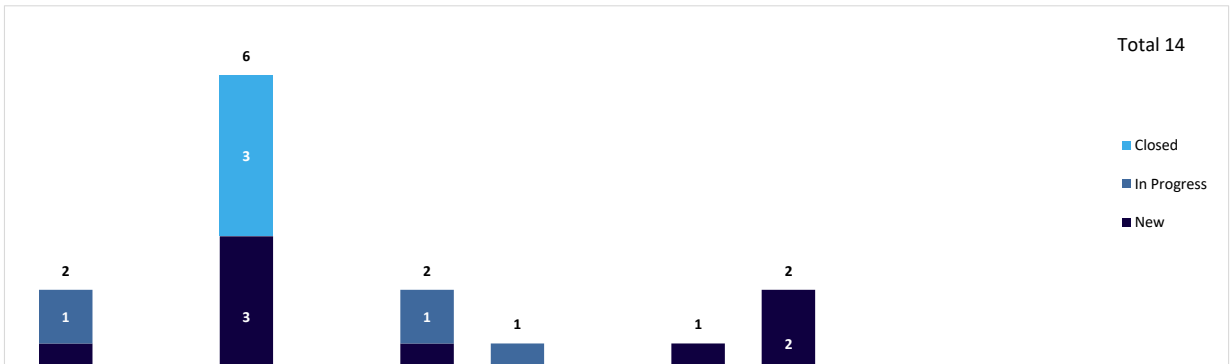
RISKS **31**



Activities by Month and Year

Select number as first month of the chart **1**

Select Year **2023**

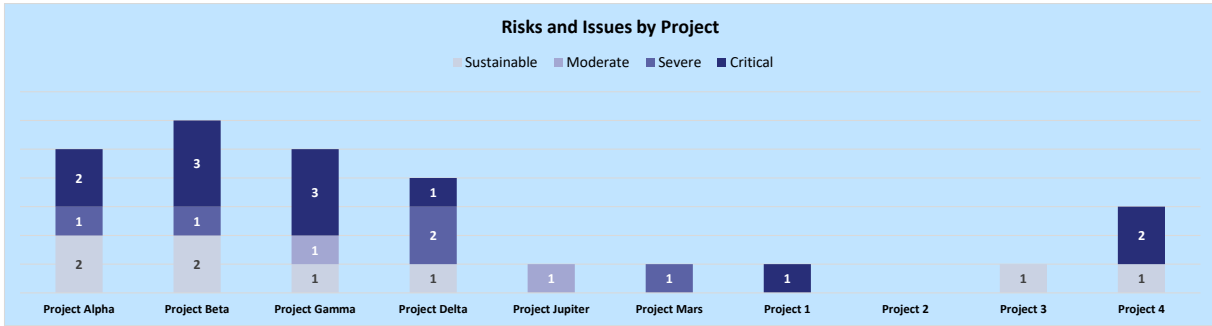


22
Risks Unresolved



RISKS & ISSUES MATRIX

		Impact				
		Very Low	Low	Medium	High	Very High
Probability	Very High					7
	High			4	1	
	Medium		1	1		
	Low					
	Very Low	8				
		Sustainable	Moderate	Severe	Critical	



RISKS Updated by Month | First month of the chart: 1 | Identified / Last Updated: | Last Updated: | Year: 2024

